

**CAPITAL  
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2015-16 ESTIMATE	Comparable		2013-14 ACTUAL
			2014-15 FORECAST	2014-15 ESTIMATE	
01	Yukon Legislative Assembly	50	50	50	49
24	Elections Office	5	5	5	5
23	Office of the Ombudsman	109	12	112	1
26	Child and Youth Advocate Office	5	2	2	0
02	Executive Council Office	312	5,564	2,844	70
51	Community Services	54,339	41,271	48,805	52,316
07	Economic Development	1,273	1,118	1,286	628
03	Education	26,481	38,527	37,020	9,895
53	Energy, Mines and Resources	7,423	3,722	6,063	1,729
52	Environment	1,758	3,726	4,568	935
12	Finance	13	55	55	31
27	French Language Services Directorate	4	4	4	0
15	Health and Social Services	94,808	20,321	30,383	6,836
55	Highways and Public Works	83,628	91,298	110,541	70,939
08	Justice	5,243	4,019	3,462	5,386
10	Public Service Commission	119	177	121	73
54	Tourism and Culture	3,009	2,235	2,899	1,753
11	Women's Directorate	13	17	3	1,458
22	Yukon Development Corporation	6,300	3,000	2,000	0
18	Yukon Housing Corporation	27,887	29,079	42,963	16,281
<b>Total Capital to be Voted <sup>(1)</sup></b>		<b>312,779</b>	<b>244,202</b>	<b>293,186</b>	<b>168,385</b>

<sup>(1)</sup> Restated 2014-15 Forecast, 2014-15 Estimate and 2013-14 Actual to be consistent with the 2015-16 Estimate presentation.