

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2015-16 ESTIMATE	Comparable		2013-14 ACTUAL
			2014-15 FORECAST	2014-15 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	23,480	18,434	22,869	17,778
07	Economic Development	0	0	0	0
03	Education	2,401	645	20	0
53	Energy, Mines and Resources	0	0	0	0
52	Environment	0	45	0	0
12	Finance	0	0	0	0
27	French Language Services Directorate	4	4	4	0
15	Health and Social Services	4,562	2,380	1,358	238
55	Highways and Public Works	15,434	21,305	36,171	15,334
08	Justice	1,098	230	170	1,351
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	0	0	0
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		46,979	43,043	60,592	34,701

⁽¹⁾ Restated 2014-15 Forecast, 2014-15 Estimate and 2013-14 Actual to be consistent with the 2015-16 Estimate presentation.