

CONSOLIDATED SUMMARY

GOVERNMENT OF YUKON
CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY ⁽¹⁾
(\$000s)

	2015-16 ESTIMATE	Comparable		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
Revenues by source				
From Government of Canada	1,060,105	1,030,943	1,023,835	988,065
Taxes and general revenues	171,368	168,707	162,362	175,653
Funding and service agreements with other parties	55,503	60,658	62,113	40,640
Income from investment in government business enterprises ⁽²⁾	16,155	16,155	16,772	12,099
	1,303,131	1,276,463	1,265,082	1,216,457
Expenses by function				
Health and social services	379,488	345,115	335,457	318,302
Community and transportation	295,022	271,590	266,714	265,929
Education	205,406	201,354	196,718	188,458
General government	147,346	150,902	145,596	137,239
Natural resources	127,165	140,077	118,874	113,652
Justice	74,658	70,414	68,122	66,060
Business, tourism and culture	47,325	48,268	44,566	38,680
Interest on loans	2,447	2,851	2,764	2,478
Adjustments ⁽³⁾	(13,459)	(22,367)	(13,218)	0
	1,265,398	1,208,204	1,165,593	1,130,798
Recovery of prior years' expenses	0	0	0	6,009
Annual Surplus	37,733	68,259	99,489	91,668
Accumulated Surplus, end of the year	1,734,614	1,696,881	1,678,957	1,628,622
Net Financial Assets, end of the year	284,724	353,414	271,333	345,689

(1) Includes Government of Yukon departments, Yukon College, Yukon Development Corporation, Yukon Housing Corporation, Yukon Hospital Corporation and Yukon Liquor Corporation - see Glossary for definition.

(2) Includes Yukon Development Corporation and Yukon Liquor Corporation - see Glossary for definition.

(3) Adjustments to Estimate - estimated lapses net of prior-year revotes.

Adjustments to Forecast - estimated lapses.

**GOVERNMENT OF YUKON
CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY
2015-16 MAIN ESTIMATES
(\$000s)**

	Departments	Other Entities ⁽⁴⁾	Eliminations ⁽⁵⁾	2015-16 Consolidated Estimates
Revenues by source				
From Government of Canada	1,052,794	7,311	0	1,060,105
Grants from Government of Yukon	0	104,556	(104,556)	0
Taxes and general revenues	161,254	10,738	(624)	171,368
Funding and service agreements with other parties	28,362	27,141	0	55,503
Income from investment in government business enterprises ⁽⁶⁾	8,155	8,000	0	16,155
	<u>1,250,565</u>	<u>157,746</u>	<u>(105,180)</u>	<u>1,303,131</u>
Expenses by function				
Health and social services	372,052	70,079	(62,643)	379,488
Community and transportation	290,312	27,690	(22,980)	295,022
Education	181,924	43,039	(19,557)	205,406
General government	147,346	0	0	147,346
Natural resources	127,165	0	0	127,165
Justice	74,658	0	0	74,658
Business, tourism and culture	47,325	0	0	47,325
Interest on loans	0	2,447	0	2,447
Adjustments	(13,459)	0	0	(13,459)
	<u>1,227,323</u>	<u>143,255</u>	<u>(105,180)</u>	<u>1,265,398</u>
Surplus for the year	<u>23,242</u>	<u>14,491</u>	<u>0</u>	<u>37,733</u>

(4) Includes Yukon College, Yukon Hospital Corporation and Yukon Housing Corporation. Budgets of these entities are based on the information available at the time of the preparation of the Main Estimates.

(5) Changes made to remove inter-company revenues and expenditures from the consolidated estimates.

(6) Includes Yukon Development Corporation and Yukon Liquor Corporation.