

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2015-16 ESTIMATE	Comparable		
			2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
01	Yukon Legislative Assembly	7,194	7,044	7,710	6,184
24	Elections Office	523	477	477	257
23	Office of the Ombudsman	1,127	872	972	768
26	Child and Youth Advocate Office	499	489	489	440
02	Executive Council Office	23,296	30,523	27,083	22,128
51	Community Services	138,891	122,864	127,748	137,322
07	Economic Development	17,488	18,546	17,280	14,497
03	Education	181,325	193,468	189,610	158,442
53	Energy, Mines and Resources	92,758	100,851	87,915	77,309
52	Environment	41,166	38,475	38,939	31,700
12	Finance	8,657	8,558	8,558	8,057
27	French Language Services Directorate	3,026	2,692	2,692	2,564
15	Health and Social Services	422,366	335,391	338,062	341,524
55	Highways and Public Works	216,047	220,365	238,391	199,811
08	Justice	72,435	69,090	66,785	67,955
10	Public Service Commission	44,244	42,383	42,212	39,521
54	Tourism and Culture	29,086	28,354	26,149	24,486
11	Women's Directorate	1,859	1,811	1,743	3,103
22	Yukon Development Corporation	12,425	29,263	29,260	23,958
18	Yukon Housing Corporation	47,658	49,768	62,731	35,641
19	Yukon Liquor Corporation	one dollar	one dollar	one dollar	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total Appropriated Amounts ⁽¹⁾		1,367,070	1,306,284	1,319,806	1,195,667
	Tangible Capital Assets (net)	(86,254)	(58,633)	(97,624)	(15,698)
	Investment in Land Development	(4,470)	3,021	(1,114)	(3,541)
	Expenditures on Loan Programs	(16,650)	(39,340)	(37,450)	(29,344)
	Other Adjustments (net)	(32,599)	(36,196)	(30,902)	(24,622)
Total Expenses ⁽¹⁾		1,227,097	1,175,136	1,152,716	1,122,462

⁽¹⁾ Restated 2014-15 Forecast, 2014-15 Estimate and 2013-14 Actual to be consistent with the 2015-16 Estimate presentation.