

# JUSTICE

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**VOTE 08  
DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. B. Cathers**

**DEPUTY MINISTER**

**T. Uilyett**

- The Department of Justice promotes a high quality and cost effective justice system and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

<b>SUMMARY (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Amounts to be Appropriated</b>				
<b>Operation and Maintenance (Vote 08-1)</b>	<b>67,192</b>	65,071	63,323	62,569
<b>Capital (Vote 08-2)</b>	<b>5,243</b>	4,019	3,462	5,386
<b>Total Appropriations</b>	<b>72,435</b>	69,090	66,785	67,955

Note: Restated 2014-15 Forecast, 2014-15 Estimate and 2013-14 Actual to be consistent with the 2015-16 Estimate presentation.

**VOTE 08  
DEPARTMENT OF JUSTICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 08-1)				
Management Services	4,003	4,022	4,020	3,606
Court Services	7,261	7,329	6,773	6,948
Legal Services	7,551	6,618	6,568	6,701
Regulatory Services	3,384	3,443	3,212	3,360
Community Justice and Public Safety Division	44,297	42,979	42,070	41,296
Human Rights	696	680	680	658
<b>Total Operation and Maintenance (Vote 08-1)</b>	<b>67,192</b>	<b>65,071</b>	<b>63,323</b>	<b>62,569</b>
Capital (Vote 08-2)				
Management Services	1,118	1,467	1,713	1,516
Court Services	102	140	7	46
Community Justice and Public Safety Division	4,023	2,412	1,742	3,824
<b>Total Capital (Vote 08-2)</b>	<b>5,243</b>	<b>4,019</b>	<b>3,462</b>	<b>5,386</b>
<b>Total Appropriations</b>	<b>72,435</b>	<b>69,090</b>	<b>66,785</b>	<b>67,955</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	2,134	2,134	2,298	2,134
Tangible Capital Assets	(821)	(1,478)	(1,886)	(4,887)
<b>Total Expenses</b>	<b>73,748</b>	<b>69,746</b>	<b>67,197</b>	<b>65,202</b>
<b>Summary of Expenses by Category</b>				
Personnel	31,725	29,311	28,826	27,378
Other	35,892	34,221	32,115	31,212
Government Transfers	3,997	4,080	3,958	4,478
Amortization Expense	2,134	2,134	2,298	2,134
<b>Total Expenses</b>	<b>73,748</b>	<b>69,746</b>	<b>67,197</b>	<b>65,202</b>

**VOTE 08  
DEPARTMENT OF JUSTICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Revenues</b>				
Taxes and General Revenues	805	805	805	890
Third-Party Recoveries Operation and Maintenance	590	600	590	795
Subtotal Third-Party	590	600	590	795
Recoveries from Canada Operation and Maintenance	3,816	3,826	3,673	3,517
Capital	1,098	230	170	1,351
Subtotal from Canada	4,914	4,056	3,843	4,868
<b>Total Revenues</b>	<b>6,309</b>	<b>5,461</b>	<b>5,238</b>	<b>6,553</b>

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**JUSTICE**

**MANAGEMENT SERVICES**

- To assist and support departmental policy and program delivery through the provision of planning, analysis, information and communications, as well as financial, human, and physical resource management to program branches.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Management Services	<b>4,003</b>	4,022	4,020	3,606
	<b>4,003</b>	4,022	4,020	3,606
<b>Capital (Vote 08-2)</b>				
Office Furniture and Equipment	<b>35</b>	59	38	50
Information Technology Equipment and Systems	<b>647</b>	600	471	697
Building Maintenance, Renovations and Space	<b>436</b>	808	1,204	769
	<b>1,118</b>	1,467	1,713	1,516
<b>Total included in the Appropriation</b>	<b>5,121</b>	5,489	5,733	5,122
<b>Summary of Appropriation by Allotment</b>				
Personnel	<b>3,436</b>	3,467	3,464	3,222
Other	<b>939</b>	942	776	557
Government Transfers	<b>0</b>	7	0	12
Tangible Capital Assets	<b>746</b>	1,073	1,493	1,331
<b>Total included in the Appropriation</b>	<b>5,121</b>	5,489	5,733	5,122

## JUSTICE

## COURT SERVICES

- To support the operation of the court system in Yukon.
- To provide civil enforcement services.
- To provide law library services on a range of civil and criminal issues to the public, the legal profession and the judiciary.

PROGRAM SUMMARY (\$000s)	2015-16 ESTIMATE	Comparable		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Court Administration	924	1,142	1,140	1,324
Court Operations	5,469	5,386	4,871	4,704
Sheriff	527	560	521	684
Witness Administration	236	142	142	122
Yukon Review Board	105	99	99	114
	<b>7,261</b>	<b>7,329</b>	<b>6,773</b>	<b>6,948</b>
<b>Capital (Vote 08-2)</b>				
Court Services Furniture and Equipment	102	140	7	46
	<b>102</b>	<b>140</b>	<b>7</b>	<b>46</b>
<b>Total included in the Appropriation</b>	<b>7,363</b>	<b>7,469</b>	<b>6,780</b>	<b>6,994</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	6,053	5,773	5,316	4,916
Other	1,235	1,696	1,464	2,078
Government Transfers	0	0	0	0
Tangible Capital Assets	75	0	0	0
<b>Total included in the Appropriation</b>	<b>7,363</b>	<b>7,469</b>	<b>6,780</b>	<b>6,994</b>



# JUSTICE

## COURT SERVICES

### SUPPLEMENTARY INFORMATION

	2015-16 ESTIMATE	Comparable		2013-14 ACTUAL
		2014-15 FORECAST	2014-15 ESTIMATE	
<b>Supreme Court (#)</b>				
Civil Files Opened	550	550	520	497
Civil Documents Filed	8,000	8,000	7,500	7,189
Summary Conviction Appeals <sup>(1)</sup>	20	20	30	17
<b>Court of Appeal (#)</b>				
Files Opened	25	18	30	17
Appeal Documents Filed	400	400	400	298
<b>Federal Court of Canada Files (#)</b>				
Files Opened	5	5	5	1
Federal Documents Filed <sup>(1)</sup>	50	50	75	1
<b>Territorial Court (#)</b>				
Civil Files Opened	170	170	150	126
Civil Documents Filed	1,100	1,100	1,000	669
Adult Charges Laid <sup>(2)</sup>	4,500	4,500	4,500	3,757
Young Offender Charges Laid	550	550	550	460
S.C.O.T. <sup>(3)</sup> Tickets (Adult and Youth) <sup>(2)</sup>	4,200	4,200	4,200	3,798
Territorial Applications	80	80	80	83
<b>Small Claims Court (#)</b>				
Files Opened	220	220	200	168
Documents Filed	2,100	2,100	2,000	1,708
<b>Witness Administration (#)</b>				
Witnesses	550	550	550	400
<b>Maintenance Enforcement Program (#)</b>				
Files Opened	85	85	70	85
Files Active	510	510	525	501
<b>Sheriff (#)</b>				
Documents Served	500	519	500	519
Seizures of Goods and Chattels	130	100	115	138
Judge and Jury Trials	5	6	4	5
Jurors Served	1,300	2,125	1,600	3,270

<sup>(1)</sup> Included in Total Civil Files opened.

<sup>(2)</sup> Numbers vary from year to year and are difficult to predict accurately.

<sup>(3)</sup> Summary Conviction Ordinance Tickets.

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# JUSTICE

## LEGAL SERVICES

- To ensure that the Minister of Justice and Cabinet receive legal advice.
- To ensure that a comprehensive range of legal services is provided to government departments and crown corporations, including representation before all courts and tribunals in civil and criminal matters, legislative drafting in both official languages and advice on a wide variety of matters.
- To provide community legal support through funding to the Yukon Legal Services Society, the Aboriginal Courtworker Program and the Yukon Public Legal Education Association.

PROGRAM SUMMARY (\$000s)	2015-16 ESTIMATE	Comparable		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Assistant Deputy Minister's Office	617	605	604	595
Solicitors' Group	724	690	687	619
Natural Resources and Environmental Law Group	875	878	875	670
Legislative Counsel	995	879	875	917
Litigation Group	1,153	1,115	1,111	1,160
Aboriginal Law Group	1,007	262	259	130
Litigation Costs/Judgements	6	6	6	15
Outside Counsel	74	74	74	40
Community Legal Support	2,100	2,109	2,077	2,555
<b>Total included in the Appropriation</b>	<b>7,551</b>	<b>6,618</b>	<b>6,568</b>	<b>6,701</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	5,182	4,240	4,222	3,876
Other	269	301	269	305
Government Transfers	2,100	2,077	2,077	2,520
<b>Total included in the Appropriation</b>	<b>7,551</b>	<b>6,618</b>	<b>6,568</b>	<b>6,701</b>

**JUSTICE**

**REGULATORY SERVICES**

- To maintain and support the work of the Coroner's Office.
- To maintain and support the Worker Advocate program in accordance with the *Worker's Compensation Act*.
- To enforce family support orders and provides family law information.
- To administer the estates of deceased and missing persons when there is no one else to do so.
- To act as the Official Guardian and to retain a Child's Lawyer as necessary and to provide trust management services for the estates on minor children.
- To act, pursuant to court appointment, as the guardian of incapable adults and to investigate allegations of financial abuse of vulnerable adults.
- To maintain the land titles system in Yukon.
- To provide funds for the operation of the Yukon Utilities Board as provided for in the *Public Utilities Act*.
- To provide funds to the Yukon Workers' Compensation Health and Safety Board to support the provision of mine safety services.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL

**Amounts included in the Appropriation**

<b>Operation and Maintenance (Vote 08-1)</b>				
Occupational Health and Safety	330	330	330	329
Public Guardian and Trustee	621	522	522	490
Land Titles	762	963	762	922
Yukon Utilities Board	270	255	255	382
Worker Advocate	507	501	500	351
Chief Coroner	348	309	309	380
Maintenance Enforcement	546	563	534	506
<b>Total included in the Appropriation</b>	<b>3,384</b>	3,443	3,212	3,360
<b>Summary of Appropriation by Allotment</b>				
Personnel	2,345	2,190	2,188	2,108
Other	709	923	694	923
Government Transfers	330	330	330	329
<b>Total included in the Appropriation</b>	<b>3,384</b>	3,443	3,212	3,360

## JUSTICE

### REGULATORY SERVICES Public Guardian and Trustee

#### SUPPLEMENTARY INFORMATION

- To protect the legal rights and financial interests of children.
- To act as guardian of last resort for adults who require financial and personal decision making.
- To administer the estates of deceased and missing persons where there is no-one else to do so.
- To investigate financial abuse on referral from a Designated Agency.

	2015-16 ESTIMATE	Comparable		2013-14 ACTUAL
		2014-15 FORECAST	2014-15 ESTIMATE	
Missing Persons (#)	0	0	0	0
Minor Children (#)	30	40	40	40
Deceased Assists (#)	2	2	2	2
Estate Files Opened in Period (#)	2	2	3	2
Total Estate Files Open (#) <sup>(1)</sup>	2	3	17	6
Official Guardian Files (#)	30	30	30	35
Private Guardianship Applications (#) <sup>(2)</sup>	35	25	24	22
Guardianship and Pending Applications (#) <sup>(2)</sup>	25	25	20	18
Financial Abuse (#) <sup>(2)</sup>	1	1	1	1
Temporary Guardianship Applications (#) <sup>(2)</sup>	1	1	0	1
Litigation Guardianship (#)	1	1	1	1
Statutory Guardianship (#)	1	1	1	1
Public Guardian and Trustee Fees (\$) <sup>(3)</sup>	15,000	15,000	15,000	31,548
<b>Funds in Trust at March 31, 2013</b>				
Savings (\$)		1,267,758		

(1) "Estate Files Opened in Period" included in "Total Estate Files Open".

(2) Some files include more than one type of application.

(3) Fees are a percentage of value of estates handled and can vary from year to year.

## JUSTICE

## REGULATORY SERVICES Land Titles

### SUPPLEMENTARY INFORMATION

- To ensure validity of documents and acceptance for registration and to provide a guaranteed, accurate title of land and any interests registered against it under the Torrens System of Land.
- To ensure the integrity of the titles, all documents and survey plans are examined and registered in the Land Titles Office.

	2015-16 ESTIMATE	Comparable		2013-14 ACTUAL
		2014-15 FORECAST	2014-15 ESTIMATE	
Land Titles Registered	1,350	1,300	1,300	1,151
Condominium Titles Registered	350	350	500	374
Road Titles Registered	10	3	3	10
Survey Plans Registered - Land	100	120	125	113
Condominium Plans Registered	10	8	8	14
Transfers Registered <sup>(1)</sup>	1,600	1,500	1,850	1,536
Mortgages Registered	1,500	1,350	1,350	1,188
Caveats Registered	50	60	60	48
Miscellaneous Documents Registered <sup>(2)</sup>	1,700	1,600	1,750	1,492
<b>Total Documents Registered</b>	<b>6,670</b>	<b>6,291</b>	<b>6,946</b>	<b>5,926</b>
<b>Total Active Titles <sup>(3)</sup></b>	<b>23,000</b>	<b>21,000</b>	<b>18,200</b>	<b>18,524</b>
<b>Total Current Active Files <sup>(4)</sup></b>	<b>33,000</b>	<b>32,000</b>	<b>30,000</b>	<b>31,481</b>
<b>Total Survey Plans</b>	<b>6,900</b>	<b>6,800</b>	<b>6,700</b>	<b>6,740</b>
<b>Parcel Files Created</b>	<b>600</b>	<b>600</b>	<b>450</b>	<b>890</b>
<b>Condominium Files Created</b>	<b>200</b>	<b>200</b>	<b>130</b>	<b>445</b>
<b>Certificates of Search <sup>(5)</sup></b>	<b>8,100</b>	<b>8,000</b>	<b>7,500</b>	<b>7,861</b>
<b>General Registry Certificates</b>	<b>3,700</b>	<b>3,600</b>	<b>3,500</b>	<b>3,908</b>

Note: Forecast and Estimates are subject to increases/decreases with interest rates and the real estate market.

<sup>(1)</sup> A single transfer may generate several Certificates of Title.

<sup>(2)</sup> Miscellaneous documents registered consist of Discharges, Easements, Name Changes, Affidavits, Writs of Seizure and Sale, etc.

<sup>(3)</sup> The Land Titles Office assigns a file for each parcel of land created when a survey plan is registered; a Certificate of Title is issued for each parcel of land once various directions to title the land are received.

<sup>(4)</sup> Total Current Active Files include untitled and titled land.

<sup>(5)</sup> Certified True Copies of Certificates of Title.

**JUSTICE**

**REGULATORY SERVICES  
Chief Coroner**

**SUPPLEMENTARY INFORMATION**

- To investigate, for the public, unexpected and sudden deaths, and to recommend changes to prevent similar deaths.
- To focus attention on preventable deaths and the public's health and safety.

	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Case Work (#)</b>				
Coroner's Cases	60	60	70	71
Autopsies	28	28	30	28
Inquests	1	2	1	0
Judgements of Inquiry	10	10	12	10
<b>Manner of Death (#)</b>				
Natural	37	37	49	45
Suicide	6	10	6	6
Homicide	0	3	0	0
Accident	14	8	14	16
Undetermined	3	2	1	4
<b>Total Coroner's Cases</b>	<b>60</b>	<b>60</b>	<b>70</b>	<b>71</b>

# JUSTICE

## COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION

- To provide leadership, oversight and direction to the branches of the Community Justice and Public Safety Division.
- To hold offenders accountable through compliance with orders of the court.
- To facilitate rehabilitation and reintegration of clients.
- To work in partnership with First Nations and other stakeholders to deliver services that are evidence-based, client-focused and reflective of best practices.
- To manage the RCMP Territorial Police Service Agreement to achieve the priorities set out by the Minister of Justice.
- To operate the Investigations and Standards Office to provide independent oversight to the correctional system.
- To promote public awareness, responding to illegal activity and taking action through Safer Communities and Neighbourhoods legislation.
- To support community based justice approaches and processes.
- To build capacity in communities to prevent crime and foster healthy and safe communities.
- To offer information and support to victims and families; and sustaining the implementation of the Victim of Crime Strategy.

PROGRAM SUMMARY (\$000s)	2015-16 ESTIMATE	Comparable		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL

### Amounts included in the Appropriation

#### Operation and Maintenance (Vote 08-1)

Assistant Deputy Minister's Office	641	703	632	638
Correctional Services	14,595	14,247	14,289	14,172
Victim Services	1,794	1,727	1,737	1,619
Public Safety and Investigations	27,267	26,302	25,412	24,867
	<b>44,297</b>	<b>42,979</b>	<b>42,070</b>	<b>41,296</b>



**JUSTICE**

**COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Capital (Vote 08-2)</b>				
Correctional Facilities Renovations	80	40	40	55
Faro RCMP Detachment	3,576	318	318	0
RCMP Operational Communication Centre Relocation	334	0	0	0
Operational Equipment	8	8	8	8
Project Lynx	25	75	75	0
Prior Years' Projects	0	1,971	1,301	3,761
	<b>4,023</b>	2,412	1,742	3,824
<b>Total included in the Appropriation</b>	<b>48,320</b>	45,391	43,812	45,120
<b>Summary of Appropriation by Allotment</b>				
Personnel	14,709	13,641	13,636	13,256
Other	32,642	30,261	28,814	27,258
Government Transfers	969	1,084	969	1,050
Tangible Capital Assets	0	405	393	3,556
<b>Total included in the Appropriation</b>	<b>48,320</b>	45,391	43,812	45,120

**JUSTICE**

**COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION  
Offender Supervision and Services Unit**

**SUPPLEMENTARY INFORMATION**

- The Offender Supervision and Services Unit administers community based corrections programs. These programs enable the courts to consider a range of alternatives to imprisonment in the sentencing process. They are designed primarily for low risk offenders who present minimal danger to the public at the time of sentencing, or for offenders for whom it has been determined risk can be managed in a community setting.

	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Probation (#)</b>				
Average Offender Count <sup>(1)</sup>	525	520	510	590
New Admissions	520	508	625	470
Pre-Sentence Reports <sup>(2)</sup>	300	302	450	380
Fine Option Program	10	12	20	7
Conditional Sentences	75	95	125	88

<sup>(1)</sup> Based on average monthly counts.

<sup>(2)</sup> Includes both Pre-Sentence and Bail Supervision Reports (court driven).

## JUSTICE

### COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION Offender Supervision and Services Unit

#### SUPPLEMENTARY INFORMATION

	2015-16 ESTIMATE	Comparable		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Violence Prevention Program</b>				
Men	25	20	25	16
Women	13	10	13	8
Relationship Violence Program for Men	57	47	65	52
Respectful Relationship Program	32	25	15	35
Relationship Violence Program for Women	13	16	17	27
Corrections Canada Violence Program	15	8	10	6
<b>Substance Abuse Program</b>				
Men	42	35	62	39
Women	21	20	35	10
Relapse/Primer for Men	20	15	25	15
Relapse/Primer for Women	20	21	20	6
Sex Offender Programming	13	9	15	9

Notes: All programs are run by all staff within OSS and the Justice Wellness Centre. The research shows that the achievement of effective programming must be based on accurate assessments of offender risk and needs. These programs are evidence based programming that target the criminogenic needs of the offender.

The programs are court driven programs, therefore the numbers are directly influenced by disclosures, charges and sentencing practices.

**JUSTICE**

**COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION  
Institutional Facilities  
Whitehorse Correctional Centre**

**SUPPLEMENTARY INFORMATION**

- The Whitehorse Correctional Centre is a multi-level security facility for adult men and women. The centre accommodates inmates serving sentences of less than two years, individuals remanded to custody pending judicial interim release, parole violations, immigration holds, and people who are found not criminally responsible (by order of the Yukon Review Board).

	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		<b>2013-14 ACTUAL</b>
		<b>2014-15 FORECAST</b>	<b>2014-15 ESTIMATE</b>	
<b>Yukon Adults Average Daily Stays (#)</b>				
Total Days Stay	28,470	27,350	26,500	29,667
<b>Average Offenders on Register and Actual, by Inmate Status (#)</b>				
On Register	78	75	73	81
Sentenced	32	30	31	34
Remand	46	45	42	48
<b>Total Admissions (#)</b>				
Sentenced Admissions	275	284	275	240
Remand Admissions	400	391	379	475

# JUSTICE

## COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION Victim Services

### SUPPLEMENTARY INFORMATION

- Victim Services is a voluntary service that provides information and support to victims of all crime, throughout the Justice System, whether or not a charge has been laid.

	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Client Profile (#)</b>				
Total Number of Clients Served	1,220	1,316	1,220	1,005
Female	920	1,044	920	799
Male	300	272	300	206
First Nation/Aboriginal	565	453	600	362
Non-First Nations	474	149	620	119
Not Listed <sup>(1)</sup>	181	752	0	554

(1) This information was not always collected by the previous electronic case management system but will be tracked going forward.

# JUSTICE

## COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION Victim Services

### SUPPLEMENTARY INFORMATION

	2015-16 ESTIMATE	Comparable		2013-14 ACTUAL
		2014-15 FORECAST	2014-15 ESTIMATE	
<b>File Profile (#)</b>				
Case Files Opened	850	607	655	438
Files Carried Over	500	747	750	597
Total Number of File Cases	1,350	1,354	1,405	1,035
<b>Case Profile (#)</b>				
Spousal Violence	475	435	670	348
Physical Violence (Non-Spousal)	250	235	320	188
Sexualized Violence	260	193	260	154
Homicide	15	8	9	6
Property Crime	30	25	34	20
Harassment/Uttering Threats	70	78	88	62
Other	250	380	24	257
<b>Program Type (#)</b>				
Prevention and Support	200	198	240	158
Protective Services	75	65	75	52
Victim Services (Adult, Court Involved)	750	848	892	678
Project Lynx (Child Victim)	60	45	55	36
Therapeutic Courts	60	29	75	23
Parole	30	38	28	30
Brief Involvement	175	131	40	58
<b>Community Outreach (#)</b>				
Whitehorse <sup>(1)</sup>	870	880	895	657
Watson Lake (Sub Office)	350	339	360	271
Dawson City <sup>(2)</sup>	90	88	100	70
Northern British Columbia (BC Agreement)	40	47	50	37

Note: Restated 2013-14 Actual to be consistent with 2014-15 Estimate presentation.

<sup>(1)</sup> Includes Beaver Creek, Burwash, Carcross, Carmacks, Faro, Haines Junction, Ross River, and Teslin.

<sup>(2)</sup> Includes Mayo, Old Crow, and Pelly Crossing.

**JUSTICE**

**COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION  
Public Safety and Investigations  
Police Services**

**SUPPLEMENTARY INFORMATION**

- The Royal Canadian Mounted Police (RCMP) in Yukon ("M" Division) provides territorial policing services across Yukon under an agreement signed by the Solicitor General of Canada, the Commissioner of Yukon and the Yukon Minister of Justice. Territorial police services are cost-shared between Canada and Yukon at 70% Yukon, 30% Canada.

	2014-15 FORECAST	2013-14 ACTUAL	2012-13 ACTUAL
<b>Criminal Code Offences (#) <sup>(1)</sup></b>			
Crimes Against Persons	1,953	1,813	1,739
Crimes Against Property	3,553	3,598	3,342
Other Criminal Code Offences	3,921	4,050	3,511
	<u>9,427</u>	<u>9,461</u>	<u>8,592</u>
<b>Impaired Driving - Offences (#) <sup>(2)</sup></b>			
Impaired Driving	<u>690</u>	<u>650</u>	<u>553</u>

Note: Data was generated in January 2015 from PROS (Police Reporting and Occurrence System) Occurrence Information - All Violations Reports. These reports identify all offences contained within each occurrence, i.e. one call for service may generate more than one offence (example: an Assault complaint can also generate a Fail to Comply with Probation Order charge).

<sup>(1)</sup> Actual offences are the total reported offences minus unfounded offences. "Unfounded" means that police completed an investigation and have established that an offence did not happen or was not attempted.  
<sup>(2)</sup> Impaired Driving information includes both impaired operation and impaired care or control offences whether the impairment is a result of alcohol and/or drug use.

**JUSTICE**

**HUMAN RIGHTS**

- To provide funds for the operation of the Human Rights Commission and the Panel of Adjudicators as provided for in the *Human Rights Act*.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Human Rights Commission	<b>598</b>	582	582	567
Human Rights Adjudication Board	<b>98</b>	98	98	91
<b>Total included in the Appropriation</b>	<b>696</b>	680	680	658
<b>Summary of Appropriation by Allotment</b>				
Personnel	<b>0</b>	0	0	0
Other	<b>98</b>	98	98	91
Government Transfers	<b>598</b>	582	582	567
<b>Total included in the Appropriation</b>	<b>696</b>	680	680	658



## JUSTICE

REVENUES (\$000s)	2015-16 ESTIMATE	Comparable		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>TAXES AND GENERAL REVENUES</b>				
<b>Court Services</b>				
Fines - Territorial Court	450	450	450	463
Sheriff's Office	40	40	40	49
<b>Regulatory Services</b>				
Public Guardian and Trustee Fees	15	15	15	32
Land Titles Fees	300	300	300	346
<b>Total Taxes and General Revenues</b>	<b>805</b>	805	805	890
<b>THIRD-PARTY RECOVERIES</b>				
<b>Operation and Maintenance</b>				
<b>Court Services</b>				
Witness Program - Videoconferencing	4	4	4	114
<b>Regulatory Services</b>				
Public Utilities Board Hearings	100	100	100	311
Worker Advocate	476	476	476	350
<b>Community Justice and Public Safety Division</b>				
Outreach Worker - Province of British Columbia	10	20	10	20
<b>Total Third-Party Recoveries</b>	<b>590</b>	600	590	795

## JUSTICE

REVENUES (\$000s)	2015-16 ESTIMATE	Comparable		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>RECOVERIES FROM CANADA</b>				
<b>Operation and Maintenance</b>				
<b>Court Services</b>				
French Language Training for Territorial Court	7	6	6	6
Witness Program - Operational Cost	92	92	0	0
Prior Years' Recoveries	0	29	0	0
<b>Legal Services</b>				
Legal Aid	864	864	864	864
Aboriginal Courtworker Program	158	190	158	175
Yukon Public Legal Education Association	70	70	70	70
<b>Regulatory Services</b>				
Child Support Guidelines	207	207	207	199
<b>Community Justice and Public Safety Division</b>				
Exchange of Service Agreement	30	30	30	63
Arrest Processing Unit	1,913	1,913	1,913	1,698
Yukon Victims of Crime Strategy	475	425	425	424
Prior Years' Recoveries	0	0	0	18
	<b>3,816</b>	<b>3,826</b>	<b>3,673</b>	<b>3,517</b>

**JUSTICE**

<b>REVENUES (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>RECOVERIES FROM CANADA (cont'd)</b>				
<b>Capital</b>				
<b>Management Services</b>				
Prior Years' Recoveries	0	60	0	0
<b>Community Justice and Public Safety Division</b>				
Faro RCMP Detachment	1,073	95	95	0
Project Lynx	25	75	75	0
Prior Years' Recoveries	0	0	0	1,351
	<b>1,098</b>	230	170	1,351
<b>Total Recoveries From Canada</b>	<b>4,914</b>	4,056	3,843	4,868
<b>TOTAL REVENUES</b>	<b>6,309</b>	5,461	5,238	6,553

## JUSTICE

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Management Services</b>				
Prior Years' Other Transfer Payments	0	7	0	12
<b>Legal Services</b>				
Yukon Legal Services Society (Legal Aid)	1,662	1,639	1,639	2,053
Aboriginal Courtworker Program	348	348	348	377
Yukon Public Legal Education Association	90	90	90	90
<b>Regulatory Services</b>				
Yukon Workers' Compensation Health and Safety Board	330	330	330	329
<b>Community Justice and Public Safety Division</b>				
Community Residential Centre (Salvation Army)	550	550	550	550
Yukon Legal Services Society (Legal Aid)	35	35	35	35
Community Justice Projects	307	307	307	294
Yukon Victims of Crime Strategy - Phase 2	20	45	20	0
RCMP Biology Caseworks	27	27	27	27
RCMP Auxiliary Police Program	25	25	25	10
Police Board Funding	5	15	5	1
Prior Years' Other Transfer Payments	0	80	0	133
<b>Human Rights</b>				
Human Rights Commission	598	582	582	567
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>3,997</b>	<b>4,080</b>	<b>3,958</b>	<b>4,478</b>

## JUSTICE

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		<b>2013-14 ACTUAL</b>
		<b>2014-15 FORECAST</b>	<b>2014-15 ESTIMATE</b>	
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>96,773</b>	90,677	97,349	90,551
Accumulated Amortization	<b>(22,309)</b>	(20,175)	(20,799)	(18,678)
Work-in-Progress	<b>2,855</b>	7,473	2,449	3,349
Net Book Value	<b>77,319</b>	77,975	78,999	75,222
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Expenditures	<b>230</b>	1,002	1,161	376
Work-in-Progress put in Service during Year	<b>0</b>	5,094	0	387
Transfers between Departments	<b>0</b>	0	0	(315)
Disposals	<b>0</b>	0	0	(322)
Accumulated Amortization				
Amortization Expense	<b>(2,134)</b>	(2,134)	(2,298)	(2,134)
Transfers between Departments	<b>0</b>	0	0	315
Disposals	<b>0</b>	0	0	322
Work-in-Progress				
Capital Expenditures	<b>591</b>	476	725	4,511
Work-in-Progress put in Service during Year	<b>0</b>	(5,094)	0	(387)
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>97,003</b>	96,773	98,510	90,677
Accumulated Amortization	<b>(24,443)</b>	(22,309)	(23,097)	(20,175)
Net Book Value	<b>72,560</b>	74,464	75,413	70,502
Work-in-Progress	<b>3,446</b>	2,855	3,174	7,473
<b>Total Net Book Value and Work-in-Progress</b>	<b>76,006</b>	77,319	78,587	77,975

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## **Restricted Funds**

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**JUSTICE**

**RESTRICTED FUNDS**

<b>FINANCIAL SUMMARY (\$000s)</b>	Assurance Fund	Corrections Revolving Fund	<b>TOTAL 2015-16 ESTIMATE</b>	<i>Comparable</i>		
				2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
Revenues	202	148	<b>350</b>	330	0	4,576
Expenses	4	130	<b>134</b>	73	0	123
<b>Net Profit/(Loss) for the Year</b>	198	18	<b>216</b>	257	0	4,453
<b>Balance at Beginning of Year</b>	4,635	75	<b>4,710</b>	4,453	4,453	0
<b>Balance at End of Year</b>	4,833	93	<b>4,926</b>	4,710	4,453	4,453
<b>Increase/(Decrease) in Restricted Funds</b>	198	18	<b>216</b>	257	0	4,453