

OFFICE OF THE OMBUDSMAN



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**VOTE 23
OFFICE OF THE OMBUDSMAN**

SPEAKER OF THE ASSEMBLY

Hon. D. Laxton

OMBUDSMAN

D. McLeod-McKay

- To provide independent oversight to ensure fairness in public administration and access to information and privacy rights are upheld by both public and health care bodies.

SUMMARY (\$000s)	2015-16 ESTIMATE	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)	1,018	860	860	767
Capital (Vote 23-2)	109	12	112	1
Total Appropriations	1,127	872	972	768

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**VOTE 23
OFFICE OF THE OMBUDSMAN**

FINANCIAL SUMMARY (\$000s)	2015-16 ESTIMATE	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1) Office of the Ombudsman	1,018	860	860	767
Total Operation and Maintenance (Vote 23-1)	1,018	860	860	767
Capital (Vote 23-2) Office of the Ombudsman	109	12	112	1
Total Capital (Vote 23-2)	109	12	112	1
Total Appropriations	1,127	872	972	768
Adjustments for Reconciliation of Expenses				
Amortization Expense	0	0	0	0
Tangible Capital Assets	(100)	0	(100)	0
Total Expenses	1,027	872	872	768
Summary of Expenses by Category				
Personnel	765	645	645	608
Other	262	227	227	160
Government Transfers	0	0	0	0
Amortization Expense	0	0	0	0
Total Expenses	1,027	872	872	768

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Ombudsman

- To independently and impartially investigate complaints associated with a decision, recommendation, act, omission or procedure that relates to the administration of Authorities as defined in Schedule A of the *Ombudsman Act* and to investigate any matter referred by the Legislative Assembly or, on a cost recovery basis, referred by a Yukon First Nation or Municipality.

Information and Privacy Commissioner

- To perform independent reviews and investigations related to the obligations of public bodies and health care custodians under the *Access to Information and Protection of Privacy Act* and/or the *Health Information Privacy and Management Act* (the *Acts*).
- To monitor administration of the *Acts* to ensure their purposes are achieved and depending on the particular Act, may:
 - inform the public about the *Act*;
 - receive comments or complaints from the public about improper administration of the *Act*;
 - comment on the implications for access and privacy;
 - authorize indirect collection;
 - promote best practices;
 - authorize agreements made under the *Act*;
 - make recommendations; and
 - report improper administration and security of records to the Minister responsible.

Internal Trade Screener

- To independently review the merits of dispute resolution requests made which arise out of the Agreement on Internal Trade.

OFFICE OF THE OMBUDSMAN

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(Cont'd)

PROGRAM SUMMARY (\$000s)	2015-16 ESTIMATE	Comparable		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 23-1)				
Ombudsman	878	726	726	671
Information and Privacy Commissioner	140	134	134	96
	1,018	860	860	767
Capital (Vote 23-2)				
Office Furniture and Equipment	3	8	8	0
Information Technology Equipment and Systems	106	4	104	1
	109	12	112	1
Total included in the Appropriation	1,127	872	972	768
Summary of Appropriation by Allotment				
Personnel	765	645	645	608
Other	262	227	227	160
Government Transfers	0	0	0	0
Tangible Capital Assets	100	0	100	0
Total included in the Appropriation	1,127	872	972	768

OFFICE OF THE OMBUDSMAN

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2015-16 ESTIMATE	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Work-in-Progress	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures	100	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
Work-in-Progress				
Capital Expenditures	0	0	100	0
End of the Year				
Cost of Tangible Capital Assets in Service	100	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	100	0	0	0
Work-in-Progress	0	0	100	0
Total Net Book Value and Work-in-Progress	100	0	100	0