

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2015-16 ESTIMATE	Comparable		
			2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
01	Yukon Legislative Assembly	7,144	6,994	7,660	6,135
24	Elections Office	518	472	472	252
23	Office of the Ombudsman	1,018	860	860	767
26	Child and Youth Advocate Office	494	487	487	440
02	Executive Council Office	22,984	24,959	24,239	22,058
51	Community Services	84,552	81,593	78,943	85,006
07	Economic Development	16,215	17,428	15,994	13,869
03	Education	154,844	154,941	152,590	148,547
53	Energy, Mines and Resources	85,335	97,129	81,852	75,580
52	Environment	39,408	34,749	34,371	30,765
12	Finance	8,644	8,503	8,503	8,026
27	French Language Services Directorate	3,022	2,688	2,688	2,564
15	Health and Social Services	327,558	315,070	307,679	334,688
55	Highways and Public Works	132,419	129,067	127,850	128,872
08	Justice	67,192	65,071	63,323	62,569
10	Public Service Commission	44,125	42,206	42,091	39,448
54	Tourism and Culture	26,077	26,119	23,250	22,733
11	Women's Directorate	1,846	1,794	1,740	1,645
22	Yukon Development Corporation	6,125	26,263	27,260	23,958
18	Yukon Housing Corporation	19,771	20,689	19,768	19,360
19	Yukon Liquor Corporation	one dollar	one dollar	one dollar	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total O&M to be Voted ⁽¹⁾		1,054,291	1,062,082	1,026,620	1,027,282

⁽¹⁾ Restated 2014-15 Forecast, 2014-15 Estimate and 2013-14 Actual to be consistent with the 2015-16 Estimate presentation.