

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2015-16 ESTIMATE	Comparable		2013-14 ACTUAL
			2014-15 FORECAST	2014-15 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	3,585	3,804	3,295	3,234
51	Community Services	2,593	2,646	2,053	3,117
07	Economic Development	100	100	100	266
03	Education	9,488	9,561	9,288	8,359
53	Energy, Mines and Resources	46,016	58,447	44,028	41,663
52	Environment	3,444	2,668	2,377	1,892
12	Finance	52	52	52	99
27	French Language Services Directorate	1,877	1,829	1,829	1,833
15	Health and Social Services	32,268	25,810	22,674	34,656
55	Highways and Public Works	6,453	7,041	7,008	6,165
08	Justice	4,406	4,426	4,263	4,312
10	Public Service Commission	45	45	45	22
54	Tourism and Culture	1,210	1,175	240	1,095
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		111,537	117,604	97,252	106,713

⁽¹⁾ Restated 2014-15 Forecast, 2014-15 Estimate and 2013-14 Actual to be consistent with the 2015-16 Estimate presentation.