

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2015-16 ESTIMATE	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	874,086	851,268	851,268	816,647
Canada Health Transfer	35,162	33,366	33,366	29,557
Canada Social Transfer	13,392	13,078	13,078	12,774
Prior Years' Transfers from Canada	0	0	0	260
	922,640	897,712	897,712	859,238
RECOVERIES FROM CANADA				
Infrastructure Funding Programs	25,605	15,794	24,787	21,994
Type II Mine Sites	43,296	54,232	43,030	39,031
Labour Market Development Agreement	6,160	6,174	6,116	4,556
French Language Programs and Services	4,094	4,046	4,046	4,071
Land Claims Implementation	3,248	3,260	2,964	2,982
Child Welfare	8,000	9,000	7,557	8,471
Other	39,706	34,301	31,857	36,786
	130,109	126,807	120,357	117,891
THIRD-PARTY RECOVERIES				
Alaska Highway (Shakwak)	9,925	15,860	23,250	9,915
Health Care Costs	3,714	3,714	3,714	2,936
Canada Health Infoway	4,562	1,205	183	238
Airports	1,732	1,732	1,712	1,717
Other	8,474	11,329	8,628	8,717
	28,407	33,840	37,487	23,523

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SUMMARY BY SOURCE
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	2015-16 ESTIMATE	Comparable		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
TAX REVENUE				
Personal Income Tax	69,039	64,366	72,294	72,416
Corporate Income Tax	26,537	27,667	23,795	32,519
Property Tax	5,173	5,173	5,173	5,156
Grant-in-Lieu of Property Tax	205	205	205	206
Fuel Oil Tax	8,575	8,243	8,464	7,914
Insurance Premium Tax	2,669	2,608	3,068	2,539
Tobacco Tax	10,283	10,277	10,484	10,649
Liquor Tax	4,202	4,237	4,267	4,161
	126,683	122,776	127,750	135,560
OTHER REVENUE				
Liquor Profit	8,155	8,455	8,772	9,043
Investment Income and Other Interest	7,284	7,608	6,560	7,234
Licences, Fees, Registrations and Permits:				
Motor Vehicle	4,700	4,700	4,700	5,394
Business and Professional	3,877	3,286	3,286	3,951
Continuing Care	2,180	2,180	2,180	1,731
Lands, Mines and Forestry	2,530	3,271	3,030	4,086
Hunting, Fishing and Outfitting	616	616	616	655
Building Safety	425	375	275	500
Campground Permits	315	315	306	328
Land Titles	300	300	300	346
Other	465	455	465	463
Land and Mineral Leases and Royalties	233	233	233	358
Fines	458	458	458	500
Sale of Land	9,140	8,976	8,976	7,180
Gain/(Loss) on Sale of Land	200	200	200	870
Aviation Operations	1,419	1,219	1,054	1,210
Miscellaneous	203	355	206	274
	42,500	43,002	41,617	44,123
TOTAL REVENUE ⁽¹⁾	1,250,339	1,224,137	1,224,923	1,180,335

⁽¹⁾ Restated 2014-15 Forecast, 2014-15 Estimate and 2013-14 Actual to be consistent with the 2015-16 Estimate presentation.