

REVENUE SUMMARY
(\$000s)

	2015-16 ESTIMATE	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	874,086	851,268	851,268	816,647
Canada Health Transfer	35,162	33,366	33,366	29,557
Canada Social Transfer	13,392	13,078	13,078	12,774
Prior Years' Transfers from Canada	0	0	0	260
	922,640	897,712	897,712	859,238
RECOVERIES FROM CANADA				
Operation and Maintenance	98,117	102,581	84,893	93,590
Capital	31,992	24,226	35,464	24,301
	130,109	126,807	120,357	117,891
THIRD-PARTY RECOVERIES				
Operation and Maintenance	13,420	15,023	12,359	13,123
Capital	14,987	18,817	25,128	10,400
	28,407	33,840	37,487	23,523
TAXES AND GENERAL REVENUES				
Tax Revenue	126,683	122,776	127,750	135,560
Other Revenue	42,500	43,002	41,617	44,123
	169,183	165,778	169,367	179,683
TOTAL REVENUES ⁽¹⁾	1,250,339	1,224,137	1,224,923	1,180,335

⁽¹⁾ Restated 2014-15 Forecast, 2014-15 Estimate and 2013-14 Actual to be consistent with the 2015-16 Estimate presentation.