

**TOTAL APPROPRIATIONS
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE DEPARTMENT / CORPORATION		2015-16 EXPENDITURES				TOTAL
		PERSONNEL	OTHER	GOVERNMENT TRANSFERS	TANGIBLE CAPITAL ASSETS	
01	Yukon Legislative Assembly	5,443	1,751	0	0	7,194
24	Elections Office	271	252	0	0	523
23	Office of the Ombudsman	765	262	0	100	1,127
26	Child and Youth Advocate Office	319	180	0	0	499
02	Executive Council Office	13,784	3,553	5,959	0	23,296
51	Community Services	30,974	38,548	57,897	11,472	138,891
07	Economic Development	6,660	3,980	6,833	15	17,488
03	Education	97,541	24,054	41,666	18,064	181,325
53	Energy, Mines and Resources	29,107	57,786	4,990	875	92,758
52	Environment	21,969	16,300	1,838	1,059	41,166
12	Finance	6,655	1,363	639	0	8,657
27	French Language Services Directorate	2,053	758	215	0	3,026
15	Health and Social Services	98,043	93,039	170,081	61,203	422,366
55	Highways and Public Works	66,558	113,204	249	36,036	216,047
08	Justice	31,725	35,892	3,997	821	72,435
10	Public Service Commission	40,252	3,979	0	13	44,244
54	Tourism and Culture	10,523	8,913	7,949	1,701	29,086
11	Women's Directorate	766	278	815	0	1,859
22	Yukon Development Corporation	0	0	12,425	0	12,425
18	Yukon Housing Corporation	7,731	24,368	4,559	11,000	47,658
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
Total Allotments		471,139	433,460	320,112	142,359	1,367,070