

TOTAL REVENUES
SOURCE BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)

VOTE DEPARTMENT / CORPORATION		2015-16 REVENUES				TOTAL
		TRANSFERS FROM CANADA	RECOVERIES CANADA	THIRD- PARTY	TAXES AND GENERAL REVENUES	
01	Yukon Legislative Assembly	0	0	0	1,556	1,556
24	Elections Office	0	0	0	0	0
23	Office of the Ombudsman	0	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0	0
02	Executive Council Office	0	3,585	0	25	3,610
51	Community Services	0	24,276	1,797	16,957	43,030
07	Economic Development	0	100	0	0	100
03	Education	0	11,339	550	17	11,906
53	Energy, Mines and Resources	0	45,103	913	5,027	51,043
52	Environment	0	3,290	154	931	4,375
12	Finance	922,640	0	52	122,548	1,045,240
27	French Language Services Directorate	0	1,881	0	0	1,881
15	Health and Social Services	0	26,740	10,090	2,222	39,052
55	Highways and Public Works	0	7,976	13,911	6,384	28,271
08	Justice	0	4,914	590	805	6,309
10	Public Service Commission	0	5	40	0	45
54	Tourism and Culture	0	900	310	201	1,411
11	Women's Directorate	0	0	0	0	0
22	Yukon Development Corporation	0	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	12,357	12,357
20	Loan Capital and Loan Amortization	0	0	0	153	153
Total Revenues		922,640	130,109	28,407	169,183	1,250,339