

WOMEN'S DIRECTORATE



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**VOTE 11
WOMEN'S DIRECTORATE**

**MINISTER
Hon. E. Taylor**

**DIRECTOR
J. England**

- To advance women's economic, legal and social equality.

SUMMARY (\$000s)	2015-16 ESTIMATE	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)	1,846	1,794	1,740	1,645
Capital (Vote 11-2)	13	17	3	1,458
Total Appropriations	1,859	1,811	1,743	3,103

**VOTE 11
WOMEN'S DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2015-16 ESTIMATE	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	1,846	1,794	1,740	1,645
Total Operation and Maintenance (Vote 11-1)	1,846	1,794	1,740	1,645
Capital (Vote 11-2)				
Policy and Program Development	13	17	3	1,458
Total Capital (Vote 11-2)	13	17	3	1,458
Total Appropriations	1,859	1,811	1,743	3,103
Summary of Expenses by Category				
Personnel	766	749	749	732
Other	278	274	274	240
Government Transfers	815	788	720	2,131
Amortization Expense	0	0	0	0
Total Expenses	1,859	1,811	1,743	3,103

WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

- To promote gender equitable outcomes:
 - by providing policy development and research within government legislation, policy and programs;
 - through targeted public education and social marketing; and
 - through the provision of financial and programming support to organizations and community-based initiatives that advance women and girls' equality.

PROGRAM SUMMARY (\$000s)	2015-16 ESTIMATE	Comparable		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 11-1)				
Program Delivery	1,014	916	916	871
Public Education	551	595	541	566
Policy, Research and Development	281	283	283	208
	1,846	1,794	1,740	1,645
Capital (Vote 11-2)				
Office Furniture and Equipment	1	1	1	1
Information Technology Equipment and Systems	2	2	2	2
Building Maintenance, Renovations and Space				
- Women's Legal Advocate Services	10	0	0	0
Prior Years' Projects	0	14	0	1,455
	13	17	3	1,458
Total included in the Appropriation	1,859	1,811	1,743	3,103
Summary of Appropriation by Allotment				
Personnel	766	749	749	732
Other	278	274	274	240
Government Transfers	815	788	720	2,131
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	1,859	1,811	1,743	3,103

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GOVERNMENT TRANSFERS (\$000s)	2015-16 ESTIMATE	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Policy and Program Development				
Victoria Faulkner Women's Centre				
- Women's Advocate	60	60	60	60
Women's Legal Advocate Services	85	0	0	0
Women's Equality Fund	300	304	300	296
Prevention of Violence Against				
Aboriginal Women Initiatives	200	250	200	169
Women's Community Projects	10	10	10	10
Yukon Aboriginal Women's Summit (YAWS)				
- Implementation Funding	150	150	150	136
Prior Years' Other Transfer Payments	0	0	0	5
	805	774	720	676
Capital				
Policy and Program Development				
Women's Legal Advocate Services	10	0	0	0
Prior Years' Other Transfer Payments	0	14	0	1,455
	10	14	0	1,455
TOTAL GOVERNMENT TRANSFERS	815	788	720	2,131

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2015-16 ESTIMATE	Comparable		2013-14 ACTUAL
		2014-15 FORECAST	2014-15 ESTIMATE	
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0