

# YUKON DEVELOPMENT CORPORATION



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**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

**MINISTER**

**Hon. B. Cathers**

**CHAIRPERSON**

**J. Fairlie**

**PRESIDENT**

**G. Komaromi**

- To develop and promote the development of energy systems and the generation, production, transmission and distribution of energy.

<b>SUMMARY (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)	6,125	26,263	27,260	23,958
Capital (Vote 22-2)	6,300	3,000	2,000	0
<b>Total Appropriations</b>	<b>12,425</b>	<b>29,263</b>	<b>29,260</b>	<b>23,958</b>

**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)				
Interim Electrical Rebate	3,500	3,435	3,435	3,333
Mayo B Rate Payer Support	2,625	1,628	2,625	2,625
Prior Years' Projects	0	21,200	21,200	18,000
<b>Total Operation and Maintenance (Vote 22-1)</b>	<b>6,125</b>	<b>26,263</b>	<b>27,260</b>	<b>23,958</b>
Capital (Vote 22-2)				
Hydro Infrastructure Development	2,000	2,000	2,000	0
Keno - Stewart Transmission Line	4,300	1,000	0	0
<b>Total Capital (Vote 22-2)</b>	<b>6,300</b>	<b>3,000</b>	<b>2,000</b>	<b>0</b>
<b>Total Appropriations</b>	<b>12,425</b>	<b>29,263</b>	<b>29,260</b>	<b>23,958</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Infrastructure Loans	0	(21,200)	(21,200)	(18,000)
<b>Total Expenses</b>	<b>12,425</b>	<b>8,063</b>	<b>8,060</b>	<b>5,958</b>
<b>Summary of Expenses by Category</b>				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	12,425	8,063	8,060	5,958
<b>Total Expenses</b>	<b>12,425</b>	<b>8,063</b>	<b>8,060</b>	<b>5,958</b>

**YUKON DEVELOPMENT CORPORATION**

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2015-16 ESTIMATE</b>	<i>Comparable</i>		
		2014-15 FORECAST	2014-15 ESTIMATE	2013-14 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
Interim Electrical Rebate	3,500	3,435	3,435	3,333
Mayo B Rate Payer Support	2,625	1,628	2,625	2,625
	<b>6,125</b>	5,063	6,060	5,958
<b>Capital</b>				
Hydro Infrastructure Development	2,000	2,000	2,000	0
Keno - Stewart Transmission Line	4,300	1,000	0	0
	<b>6,300</b>	3,000	2,000	0
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>12,425</b>	8,063	8,060	5,958