

# COMMUNITY SERVICES



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**VOTE 51  
DEPARTMENT OF COMMUNITY SERVICES**

**MINISTER**

**Hon. C. Dixon**

**DEPUTY MINISTER**

**K. Leary**

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

<b>SUMMARY (\$000s)</b>	<b>2015-16 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2015-16 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 51-1)	84,552	5,730	90,282
Capital (Vote 51-2)	54,339	(4,304)	50,035
<b>Total Appropriations</b>	<b>138,891</b>	<b>1,426</b>	<b>140,317</b>

**COMMUNITY SERVICES**

DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
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**Supplementary Amounts to be Appropriated**

**Operation and Maintenance (Vote 51-1)**

<b>Corporate Services</b>	3,914	50	3,964
<b>Protective Services</b>	29,460	4,639	34,099
<b>Community Development</b>	42,503	938	43,441
<b>Corporate Policy and Consumer Affairs</b>	8,675	103	8,778

<b>Total Operation and Maintenance (Vote 51-1)</b>	84,552	5,730	90,282
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**Capital (Vote 51-2)**

<b>Corporate Services</b>			
Information Technology Equipment and Systems	172	113	285
<b>Protective Services</b>			
Fire Marshal			
Carcross Fire Hall Replacement	3,792	(3,392)	400
<b>Community Development</b>			
Sport and Recreation			
Dawson City Recreation Centre	1,480	(480)	1,000
Yukon Outdoor Sports Complex	400	(110)	290
Community Operations			
Water and Sewer Mains	60	40	100
Roads, Bridges and Streets Upgrade	60	(40)	20
Community Infrastructure			
Roads, Bridges and Streets Upgrade			
- Ross River Suspension Bridge	0	70	70
Building Canada Fund			
Burwash			
- Well Head Protection	830	(560)	270
Carmacks			
- Little Salmon Carmacks First Nation			
Administration Building Energy Retrofits	450	50	500
- Wastewater Plant Upgrades	1,100	(300)	800
- Wastewater Inflow and Infiltration	0	293	293

**COMMUNITY SERVICES**

<b>DETAILS (\$000s)</b>	<b>2015-16 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2015-16 REVISED VOTE</b>
<b>Capital (Vote 51-2) (cont'd)</b>			
<b>Community Development (cont'd)</b>			
Community Infrastructure (cont'd)			
Building Canada Fund (cont'd)			
Dawson City			
- Water System Upgrades	1,750	67	1,817
- Sewer Force Main	0	900	900
- Solid Waste Upgrades	0	400	400
Faro			
- Pumphouse	0	67	67
Haines Junction			
- Water Reservoir and Pump System	117	(48)	69
Mayo			
- Water, Sewer and Road Upgrades	3,268	(490)	2,778
- New Community Well and Treatment	1,048	105	1,153
- Water Well Upgrades	3,126	(2,560)	566
Pelly Crossing			
- Road Upgrades	277	(40)	237
Ross River			
- Suspension Bridge	0	91	91
Tagish			
- Taku Subdivision Fill Point	400	387	787
Teslin			
- Tlingit Council Road Upgrades	400	(400)	0
- Wastewater System Upgrades	2,155	8	2,163
- Road Upgrades	0	2,242	2,242
- Arsenic Treatment	0	21	21
Watson Lake			
- Water and Sewer Pipe Replacement and Wet Well	5,196	429	5,625
Whitehorse (and area)			
- Deep Creek Water Treatment Plant	1,242	(498)	744
- Mendenhall Community Water Supply	1,813	219	2,032
- Range Road Upgrade	100	318	418
- Marwell Water and Sewer Upgrades	0	337	337
- Ibex Water Upgrades	0	33	33

**COMMUNITY SERVICES**

<b>DETAILS (\$000s)</b>	<b>2015-16 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2015-16 REVISED VOTE</b>
<b>Capital (Vote 51-2) (cont'd)</b>			
<b>Community Development (cont'd)</b>			
Community Infrastructure (cont'd)			
Building Canada Fund (cont'd)			
Territory-Wide			
- Solid Waste Management System	600	<b>200</b>	800
- Local Road Upgrades	189	<b>(189)</b>	0
- Planning and Administration	1,957	<b>297</b>	2,254
- Water Systems Upgrades	1,542	<b>(639)</b>	903
- Wastewater Systems Upgrades	2,000	<b>(2,000)</b>	0
- Transfer Stations, Recycle Depots, Composting/Chipping Equipment	0	<b>755</b>	755
<b>Corporate Policy and Consumer Affairs</b>			
Property Assessment and Taxation			
Domestic Well Program	800	<b>(150)</b>	650
Municipal Well Program	400	<b>150</b>	550
Total of Other Capital	17,615	<b>0</b>	17,615
<b>Total Capital (Vote 51-2)</b>	<b>54,339</b>	<b>(4,304)</b>	<b>50,035</b>
<b>Total Appropriations</b>	<b>138,891</b>	<b>1,426</b>	<b>140,317</b>