

ECONOMIC DEVELOPMENT

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**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. S. Hassard

DEPUTY MINISTER

T. Hayden

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge, maintain and expand partnerships with First Nations in the economic development of the Yukon.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 07-1)	16,215	2,159	18,374
Capital (Vote 07-2)	1,273	10	1,283
Total Appropriations	17,488	2,169	19,657

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 07-1)			
Business and Industry Development	7,565	750	8,315
Regional Economic Development	4,793	1,409	6,202
Total of Other Operation and Maintenance	3,857	0	3,857
Total Operation and Maintenance (Vote 07-1)	16,215	2,159	18,374
Capital (Vote 07-2)			
Business and Industry Development			
Dāna Nāye Ventures Business Development Program	19	10	29
Total of Other Capital	1,254	0	1,254
Total Capital (Vote 07-2)	1,273	10	1,283
Total Appropriations	17,488	2,169	19,657