

# EDUCATION

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**VOTE 03  
DEPARTMENT OF EDUCATION**

**MINISTER**

**Hon. D. Graham**

**DEPUTY MINISTER**

**J. Arnold**

- To support the development of literate, skilled Yukon learners and workers in a manner consistent with the Yukon *Education Act* and other relevant legislation. This will be achieved by developing, providing, supporting or implementing programs and initiatives in the areas of essential skills development, post-secondary education, and labour market development in cooperation with partners and stakeholders.

<b>SUMMARY (\$000s)</b>	<b>2015-16 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2015-16 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 03-1)	154,844	1,431	156,275
Capital (Vote 03-2)	26,481	5,655	32,136
<b>Total Appropriations</b>	<b>181,325</b>	<b>7,086</b>	<b>188,411</b>

## EDUCATION

<b>DETAILS (\$000s)</b>	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 03-1)</b>			
Public Schools	105,959	1,287	107,246
Advanced Education	15,347	144	15,491
Total of Other Operation and Maintenance	33,538	0	33,538
<b>Total Operation and Maintenance (Vote 03-1)</b>	<b>154,844</b>	<b>1,431</b>	<b>156,275</b>
<b>Capital (Vote 03-2)</b>			
<b>Public Schools</b>			
Facility Construction and Maintenance			
F. H. Collins Secondary School			
- Replacement	7,478	4,426	11,904
- Operational Equipment	2,970	(248)	2,722
- Technical Education Wing	3,000	457	3,457
Francophone Secondary High School			
- Planning	0	75	75
Site Improvement and Recreation			
Development	1,585	215	1,800
School Initiated Renovations	125	162	287
Capital Maintenance Repairs	4,653	25	4,678
Instructional Programs			
School-Based Equipment Purchase	435	312	747
School-Based Information Technology	2,128	123	2,251
School Van Replacement	0	108	108
Total of Other Capital	4,107	0	4,107
<b>Total Capital (Vote 03-2)</b>	<b>26,481</b>	<b>5,655</b>	<b>32,136</b>
<b>Total Appropriations</b>	<b>181,325</b>	<b>7,086</b>	<b>188,411</b>