

ENERGY, MINES AND RESOURCES

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VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES

MINISTER
Hon. S. Kent

DEPUTY MINISTER
G. Ross

- To manage and support the sustainable development of Yukon's energy and natural resources, and facilitate integrated resource and land use.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 53-1)	85,335	3,102	88,437
Capital (Vote 53-2)	7,423	(2,634)	4,789
Total Appropriations	92,758	468	93,226

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 53-1)			
Sustainable Resources	10,034	323	10,357
Energy, Corporate Policy and Communications	5,463	171	5,634
Oil and Gas and Mineral Resources	58,896	3,296	62,192
Compliance Monitoring and Inspections	7,458	(688)	6,770
Total of Other Operation and Maintenance	3,484	0	3,484
Total Operation and Maintenance (Vote 53-1)	85,335	3,102	88,437
Capital (Vote 53-2)			
Corporate Services			
Dome Road Realignment	525	155	680
Operational Equipment	100	26	126
Sustainable Resources			
Land Management			
Industrial	200	(200)	0
Residential	4,950	(2,150)	2,800
Forest Management			
Forest Engineering	350	35	385
Agriculture			
Agricultural Land Development	845	(500)	345
Total of Other Capital	453	0	453
Total Capital (Vote 53-2)	7,423	(2,634)	4,789
Total Appropriations	92,758	468	93,226