

ENVIRONMENT

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**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. W. Istchenko

DEPUTY MINISTER

J. MacGillivray

- To ensure a healthy, sustainable and prosperous future through environmental stewardship and the effective management of Yukon's natural resources.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 52-1)	39,408	(68)	39,340
Capital (Vote 52-2)	1,758	620	2,378
Total Appropriations	41,166	552	41,718

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 52-1)			
Corporate Services	9,267	598	9,865
Environmental Sustainability	22,339	221	22,560
Environmental Liabilities and Remediation	7,422	(887)	6,535
Total of Other Operation and Maintenance	380	0	380
Total Operation and Maintenance (Vote 52-1)	39,408	(68)	39,340
Capital (Vote 52-2)			
Corporate Services			
Information Systems, Equipment and Furniture			
Yukon Environment Information System	0	66	66
Lands and Facilities			
Capital Maintenance and Upgrades	70	185	255
Watson Lake District Office	0	157	157
Inuvialuit Final Agreement (IFA)	0	45	45
Environmental Sustainability			
Water Resources			
Water Strategy and Action Plan	245	34	279
Parks			
Atlin Lake Campground	522	(522)	0
Conrad Campground	500	133	633
Capital Development - All Regions	0	522	522
Total of Other Capital	421	0	421
Total Capital (Vote 52-2)	1,758	620	2,378
Total Appropriations	41,166	552	41,718