

EXECUTIVE COUNCIL OFFICE



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**VOTE 02
EXECUTIVE COUNCIL OFFICE**

MINISTER

Hon. D. Pasloski

A/DEPUTY MINISTER

P. Muir

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of information to the public.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 02-1)	22,984	7	22,991
Capital (Vote 02-2)	312	900	1,212
Total Appropriations	23,296	907	24,203

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 02-1)			
Aboriginal Relations	8,086	(54)	8,032
Corporate Programs and Intergovernmental Relations	5,933	61	5,994
Total of Other Operation and Maintenance	8,965	0	8,965
Total Operation and Maintenance (Vote 02-1)	22,984	7	22,991
Capital (Vote 02-2)			
Strategic Corporate Services			
Old Crow Community Centre	0	900	900
Total of Other Capital	312	0	312
Total Capital (Vote 02-2)	312	900	1,212
Total Appropriations	23,296	907	24,203