

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. M. Nixon

DEPUTY MINISTER

P. Meade

- To promote, protect and enhance the well-being of Yukon people through a continuum of quality, accessible, and appropriate health and social services.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	327,558	5,287	332,845
Capital (Vote 15-2)	94,808	3,871	98,679
Total Appropriations	422,366	9,158	431,524

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 15-1)			
Corporate Services	12,009	83	12,092
Adult Services	33,412	173	33,585
Health Services	126,730	766	127,496
Continuing Care	39,204	846	40,050
Yukon Hospital Services	63,196	3,419	66,615
Total of Other Operation and Maintenance	53,007	0	53,007
Total Operation and Maintenance (Vote 15-1)	327,558	5,287	332,845
Capital (Vote 15-2)			
Corporate Services			
Information Technology Equipment and Systems			
- Workstations and Hardware/Network Equipment	220	4	224
- Systems Development			
- Canada Health Infoway: Panorama (Public Health Information)	0	254	254
- Canada Health Infoway: iEHR (Electronic Health Records)	4,811	585	5,396
- Canada Health Infoway: HIS-EMR Connect (Hospital Information System and Electronic Medical Recording Connect)	0	237	237
- Various Systems Development Projects	450	41	491
Family and Children's Services			
Young Offender Facilities			
- Building Maintenance, Renovations and Space	30	15	45

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
Capital (Vote 15-2) (cont'd)			
Adult Services			
Alcohol and Drug Services			
- Sarah Steele Building Replacement Project	16,400	167	16,567
- Operational Equipment	0	8	8
Income Support			
- Building Maintenance, Renovations and Space	200	225	425
- Operational Equipment	45	20	65
- Office Furniture and Equipment	25	4	29
Adult Residential Services			
- St. Elias Replacement Project	3,711	184	3,895
Community and Program Support			
Office Furniture and Equipment	21	10	31
Health Services			
Insured Health, Hearing Services and Vital Statistics			
- Building Maintenance, Renovations and Space	5	12	17
Community Health			
- Operational Equipment	85	46	131
Continuing Care			
Copper Ridge Place			
- Energy Projects	0	130	130
McDonald Lodge			
- Operational Equipment	25	168	193
- Replacement	7,858	6	7,864
New Whitehorse Continuing Care Facility	26,016	435	26,451
6th Avenue Continuing Care Home	1,957	420	2,377
Yukon Hospital Services			
Yukon Hospital Corporation			
- Old Watson Lake Hospital - Demolition	0	900	900
Total of Other Capital	32,949	0	32,949
Total Capital (Vote 15-2)	94,808	3,871	98,679
Total Appropriations	422,366	9,158	431,524