

HIGHWAYS AND PUBLIC WORKS



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**VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

MINISTER

Hon. S. Kent

DEPUTY MINISTER

M. Johnson

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to government departments and agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of government departments through central agency services such as asset management, risk management, procurement and publishing.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 55-1)	132,419	733	133,152
Capital (Vote 55-2)	83,628	6,043	89,671
Total Appropriations	216,047	6,776	222,823

HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Corporate Services	12,137	(870)	11,267
Information and Communications Technology	14,778	77	14,855
Transportation Division	62,069	1,031	63,100
Property Management	43,435	495	43,930
Total Operation and Maintenance (Vote 55-1)	132,419	733	133,152
Capital (Vote 55-2)			
Information and Communications Technology			
Corporate Information Technology Equipment and Systems	4,224	(153)	4,071
Transportation Division			
Transportation Facilities			
Transportation Facilities and Equipment	7,886	847	8,733
Transportation Planning and Engineering			
Transportation Planning and Engineering	3,974	490	4,464
Highway Construction			
Non-YG Funded:			
Alaska Highway			
- Shakwak	9,925	2,100	12,025
Partial YG Funded:			
Building Canada Fund			
Bridges - Numbered Highways			
- Upper Liard Bridge	0	41	41

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
Capital (Vote 55-2) (cont'd)			
Transportation Division (cont'd)			
Highway Construction (cont'd)			
YG Funded:			
Alaska Highway	3,565	69	3,634
Klondike Highway	770	(150)	620
Campbell Highway	9,730	(24)	9,706
Dempster Highway	3,660	28	3,688
Top of the World Highway	200	(50)	150
Canol Road	300	300	600
Silver Trail	821	(40)	781
Atlin Road	660	(160)	500
Pavement Rehabilitation and Other			
Road Improvements	7,113	(23)	7,090
Bridges - Numbered Highways/ Secondary Roads	3,850	(200)	3,650
Other Roads	3,050	45	3,095
Aviation/Yukon Airports			
Whitehorse Airport Water and Sewer Extension	0	370	370
Whitehorse Airport Runway Apron Panels	0	180	180
Other Airports Projects	6,704	(324)	6,380
Property Management			
Building Overhead	991	342	1,333
Building Maintenance	3,035	187	3,222
Building Development	5,413	2,168	7,581
Total of Other Capital	7,757	0	7,757
Total Capital (Vote 55-2)	83,628	6,043	89,671
Total Appropriations	216,047	6,776	222,823