

JUSTICE

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**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. B. Cathers

DEPUTY MINISTER

T. Ulyett

- The Department of Justice promotes a high quality and cost effective justice system and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 08-1)	67,192	741	67,933
Capital (Vote 08-2)	5,243	(1,480)	3,763
Total Appropriations	72,435	(739)	71,696

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 08-1)			
Management Services	4,003	(27)	3,976
Court Services	7,261	61	7,322
Legal Services	7,551	712	8,263
Community Justice and Public Safety Division	44,297	(5)	44,292
Total of Other Operation and Maintenance	4,080	0	4,080
Total Operation and Maintenance (Vote 08-1)	67,192	741	67,933
Capital (Vote 08-2)			
Management Services			
Information Technology Equipment and Systems	647	93	740
Building Maintenance, Renovations and Space	436	398	834
Community Justice and Public Safety Division			
Faro RCMP Detachment	3,576	(1,971)	1,605
Total of Other Capital	584	0	584
Total Capital (Vote 08-2)	5,243	(1,480)	3,763
Total Appropriations	72,435	(739)	71,696