

**OPERATION AND MAINTENANCE  
 APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION  
 (\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2015-16 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2015-16 REVISED VOTE</b>
01	Yukon Legislative Assembly	7,144	0	7,144
24	Elections Office	518	0	518
23	Office of the Ombudsman	1,018	0	1,018
26	Child and Youth Advocate Office	494	0	494
02	Executive Council Office	22,984	7	22,991
51	Community Services	84,552	5,730	90,282
07	Economic Development	16,215	2,159	18,374
03	Education	154,844	1,431	156,275
53	Energy, Mines and Resources	85,335	3,102	88,437
52	Environment	39,408	(68)	39,340
12	Finance	8,644	0	8,644
27	French Language Services Directorate	3,022	0	3,022
15	Health and Social Services	327,558	5,287	332,845
55	Highways and Public Works	132,419	733	133,152
08	Justice	67,192	741	67,933
10	Public Service Commission	44,125	0	44,125
54	Tourism and Culture	26,077	584	26,661
11	Women's Directorate	1,846	123	1,969
22	Yukon Development Corporation	6,125	(170)	5,955
18	Yukon Housing Corporation	19,771	250	20,021
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
<b>Total O&amp;M to be voted</b>		<b>1,054,291</b>	<b>19,909</b>	<b>1,074,200</b>