

**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2015-16 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2015-16 REVISED VOTE</b>
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,585	(239)	3,346
51	Community Services	2,593	275	2,868
07	Economic Development	100	0	100
03	Education	9,488	169	9,657
53	Energy, Mines and Resources	46,016	2,503	48,519
52	Environment	3,444	632	4,076
12	Finance	52	0	52
27	French Language Services Directorate	1,877	0	1,877
15	Health and Social Services	32,268	790	33,058
55	Highways and Public Works	6,453	(27)	6,426
08	Justice	4,406	91	4,497
10	Public Service Commission	45	0	45
54	Tourism and Culture	1,210	0	1,210
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
<b>Total Recoveries</b>		<b>111,537</b>	<b>4,194</b>	<b>115,731</b>