

TOURISM AND CULTURE



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**VOTE 54
DEPARTMENT OF TOURISM AND CULTURE**

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

M. Arsenault

- To support the tourism industry, promote the arts, and preserve Yukon's diverse culture and heritage.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 54-1)	26,077	584	26,661
Capital (Vote 54-2)	3,009	64	3,073
Total Appropriations	29,086	648	29,734

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 54-1)			
Cultural Services	11,747	506	12,253
Tourism	11,837	78	11,915
Total of Other Operation and Maintenance	2,493	0	2,493
Total Operation and Maintenance (Vote 54-1)	26,077	584	26,661
Capital (Vote 54-2)			
Corporate Services			
Building Maintenance, Renovations and Space	23	15	38
Cultural Services			
Historic Sites			
Historic Sites Planning	30	10	40
Museums			
Beringia			
- Exhibits Renewal	100	39	139
Total of Other Capital	2,856	0	2,856
Total Capital (Vote 54-2)	3,009	64	3,073
Total Appropriations	29,086	648	29,734