

# COMMUNITY SERVICES

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**VOTE 51  
DEPARTMENT OF COMMUNITY SERVICES**

**MINISTER  
Hon. C. Dixon**

**DEPUTY MINISTER  
P. Moore**

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

<b>SUMMARY (\$000s)</b>	<b>2015-16 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2015-16 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 51-1)	90,282	3,555	93,837
Capital (Vote 51-2)	50,035	(1,507)	48,528
<b>Total Appropriations</b>	<b>140,317</b>	<b>2,048</b>	<b>142,365</b>

**COMMUNITY SERVICES**

<b>DETAILS (\$000s)</b>	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 51-1)</b>			
<b>Protective Services</b>	34,099	1,625	35,724
<b>Community Development</b>	43,441	1,930	45,371
Total of Other Operation and Maintenance	12,742	0	12,742
<b>Total Operation and Maintenance (Vote 51-1)</b>	<b>90,282</b>	<b>3,555</b>	<b>93,837</b>
<b>Capital (Vote 51-2)</b>			
<b>Corporate Services</b>			
Building Maintenance, Renovations and Space	664	230	894
<b>Community Development</b>			
Community Operations			
Water Delivery Truck	250	(125)	125
Gas Tax Funded Projects	1,800	(87)	1,713
<b>Community Infrastructure</b>			
Infrastructure Major Repairs and Improvements	0	30	30
Roads, Bridges and Streets Upgrade			
- Hamilton Boulevard	90	(30)	60
Building Canada Fund			
Burwash			
- Well Head Protection	270	180	450
Carmacks			
- Wastewater Plant Upgrades	800	(200)	600
- Wastewater Inflow and Infiltration	293	27	320
Dawson City			
- Sewer Force Main	900	(93)	807
Faro			
- Pumphouse	67	(10)	57
Mayo			
- Water Plant Upgrades	0	86	86
Pelly Crossing			
- Road Upgrades	237	(135)	102

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<b>DETAILS (\$000s)</b>	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<b>Capital (Vote 51-2) (cont'd)</b>			
<b>Community Development (cont'd)</b>			
Community Infrastructure (cont'd)			
Building Canada Fund (cont'd)			
Teslin			
- Wastewater System Upgrades	2,163	100	2,263
Watson Lake			
- Water and Sewer Pipe Replacement and Wet Well	5,625	50	5,675
Whitehorse (and area)			
- Deep Creek Water Treatment Plant	744	30	774
- Mendenhall Community Water Supply	2,032	200	2,232
Territory-Wide			
- Solid Waste Management System	800	150	950
- Planning and Administration	2,254	(830)	1,424
- Water Systems Upgrades	903	(440)	463
- Marsh Lake Water Upgrades	0	50	50
- Solar Initiatives	0	500	500
New Building Canada Fund			
Territory-Wide			
- Planning and Administration	0	1,300	1,300
Land Development			
Land Assessment/Planning	766	(340)	426
Residential - Whitehorse	7,800	(2,150)	5,650
Total of Other Capital	21,577	0	21,577
<b>Total Capital (Vote 51-2)</b>	<b>50,035</b>	<b>(1,507)</b>	<b>48,528</b>
<b>Total Appropriations</b>	<b>140,317</b>	<b>2,048</b>	<b>142,365</b>