

ECONOMIC DEVELOPMENT

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**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. S. Hassard

DEPUTY MINISTER

J. Ferbey

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge, maintain and expand partnerships with First Nations in the economic development of the Yukon.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 07-1)	18,374	0	18,374
Capital (Vote 07-2)	1,283	(175)	1,108
Total Appropriations	19,657	(175)	19,482

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Total Operation and Maintenance (Vote 07-1)	18,374	0	18,374
Capital (Vote 07-2)			
Corporate Services			
Office Furniture and Equipment	90	(75)	15
Building Maintenance, Renovations and Space	100	(100)	0
Total of Other Capital	1,093	0	1,093
Total Capital (Vote 07-2)	1,283	(175)	1,108
Total Appropriations	19,657	(175)	19,482