

EDUCATION

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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. D. Graham

DEPUTY MINISTER

J. Arnold

- To support the development of literate, skilled Yukon learners and workers in a manner consistent with the Yukon *Education Act* and other relevant legislation. This will be achieved by developing, providing, supporting or implementing programs and initiatives in the areas of essential skills development, post-secondary education, and labour market development in cooperation with partners and stakeholders.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	156,275	362	156,637
Capital (Vote 03-2)	32,136	(1,811)	30,325
Total Appropriations	188,411	(1,449)	186,962

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Education Support Services	8,075	(16)	8,059
Public Schools	107,246	586	107,832
Advanced Education	15,491	(208)	15,283
Total of Other Operation and Maintenance	25,463	0	25,463
Total Operation and Maintenance (Vote 03-1)	156,275	362	156,637
Capital (Vote 03-2)			
Public Schools			
Facility Construction and Maintenance			
F. H. Collins Secondary School - Technical Education Wing	3,457	(2,157)	1,300
Johnson Elementary School - Old Wing Demolition	0	900	900
Site Improvement and Recreation Development	1,800	(342)	1,458
School Initiated Renovations	287	(20)	267
Various School Facilities Renovations	160	(10)	150
Capital Maintenance Repairs	4,678	410	5,088
Porter Creek Secondary School - Boiler Replacement	140	(140)	0
Instructional Programs			
School-Based Information Technology	2,251	(452)	1,799
Total of Other Capital	19,363	0	19,363
Total Capital (Vote 03-2)	32,136	(1,811)	30,325
Total Appropriations	188,411	(1,449)	186,962