

# **ENERGY, MINES AND RESOURCES**



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**VOTE 53**

**DEPARTMENT OF ENERGY, MINES AND RESOURCES**

**MINISTER**

**Hon. S. Kent**

**DEPUTY MINISTER**

**S. Mills**

- To manage and support the sustainable development of Yukon's energy and natural resources, and facilitate integrated resource and land use.

<b>SUMMARY (\$000s)</b>	<b>2015-16 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2015-16 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 53-1)	88,437	3,821	92,258
Capital (Vote 53-2)	4,789	(363)	4,426
<b>Total Appropriations</b>	<b>93,226</b>	<b>3,458</b>	<b>96,684</b>

## ENERGY, MINES AND RESOURCES

<b>DETAILS (\$000s)</b>	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 53-1)</b>			
Sustainable Resources	10,357	(18)	10,339
Energy, Corporate Policy and Communications	5,634	100	5,734
Oil and Gas and Mineral Resources	62,192	3,739	65,931
Total of Other Operation and Maintenance	10,254	0	10,254
<b>Total Operation and Maintenance (Vote 53-1)</b>	<b>88,437</b>	<b>3,821</b>	<b>92,258</b>
<b>Capital (Vote 53-2)</b>			
<b>Corporate Services</b>			
Dome Road Realignment	680	(50)	630
Operational Equipment	126	287	413
<b>Sustainable Resources</b>			
Land Management			
Residential	2,800	(600)	2,200
Total of Other Capital	1,183	0	1,183
<b>Total Capital (Vote 53-2)</b>	<b>4,789</b>	<b>(363)</b>	<b>4,426</b>
<b>Total Appropriations</b>	<b>93,226</b>	<b>3,458</b>	<b>96,684</b>