

ENVIRONMENT

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**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. W. Istchenko

DEPUTY MINISTER

J. MacGillivray

- To ensure a healthy, sustainable and prosperous future through environmental stewardship and the effective management of Yukon's natural resources.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 52-1)	39,340	(900)	38,440
Capital (Vote 52-2)	2,378	(23)	2,355
Total Appropriations	41,718	(923)	40,795

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 52-1)			
Environmental Liabilities and Remediation	6,535	(900)	5,635
Total of Other Operation and Maintenance	32,805	0	32,805
Total Operation and Maintenance (Vote 52-1)	39,340	(900)	38,440
Capital (Vote 52-2)			
Corporate Services			
Lands and Facilities			
Capital Maintenance and Upgrades	255	(23)	232
Total of Other Capital	2,123	0	2,123
Total Capital (Vote 52-2)	2,378	(23)	2,355
Total Appropriations	41,718	(923)	40,795