

EXECUTIVE COUNCIL OFFICE



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**VOTE 02
EXECUTIVE COUNCIL OFFICE**

MINISTER

Hon. D. Pasloski

DEPUTY MINISTER

K. Leary

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of information to the public.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 02-1)	22,991	4,287	27,278
Capital (Vote 02-2)	1,212	(45)	1,167
Total Appropriations	24,203	4,242	28,445

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 02-1)			
Aboriginal Relations	8,032	3,473	11,505
Corporate Programs and Intergovernmental Relations	5,994	790	6,784
Cabinet Offices	2,872	24	2,896
Total of Other Operation and Maintenance	6,093	0	6,093
Total Operation and Maintenance (Vote 02-1)	22,991	4,287	27,278
Capital (Vote 02-2)			
Strategic Corporate Services			
Office Furniture and Equipment	255	(170)	85
Building Maintenance, Renovations and Space	30	125	155
Total of Other Capital	927	0	927
Total Capital (Vote 02-2)	1,212	(45)	1,167
Total Appropriations	24,203	4,242	28,445