

**EXPENSE SUMMARY  
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2015-16 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2015-16 REVISED VOTE</b>
01	Yukon Legislative Assembly	7,194	498	7,692
24	Elections Office	523	0	523
23	Office of the Ombudsman	1,127	(75)	1,052
26	Child and Youth Advocate Office	499	0	499
02	Executive Council Office	24,203	4,242	28,445
51	Community Services	140,317	2,048	142,365
07	Economic Development	19,657	(175)	19,482
03	Education	188,411	(1,449)	186,962
53	Energy, Mines and Resources	93,226	3,458	96,684
52	Environment	41,718	(923)	40,795
12	Finance	8,657	0	8,657
27	French Language Services Directorate	3,026	0	3,026
15	Health and Social Services	431,524	(12,564)	418,960
55	Highways and Public Works	222,823	(10,369)	212,454
08	Justice	71,696	0	71,696
10	Public Service Commission	44,244	525	44,769
54	Tourism and Culture	29,734	(235)	29,499
11	Women's Directorate	1,982	0	1,982
22	Yukon Development Corporation	12,627	(3,300)	9,327
18	Yukon Housing Corporation	53,759	(489)	53,270
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
<b>Total Appropriated Amounts</b>		<b>1,401,947</b>	<b>(18,808)</b>	<b>1,383,139</b>
	Tangible Capital Assets (net)	(96,652)	(4,181)	(100,833)
	Investment in Land Development (net)	(1,620)	2,750	1,130
	Expenditures on Loan Programs	(19,549)	0	(19,549)
	Other Adjustments (net)	(44,538)	4,787	(39,751)
<b>Total Expenses</b>		<b>1,239,588</b>	<b>(15,452)</b>	<b>1,224,136</b>