

# HEALTH AND SOCIAL SERVICES



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**VOTE 15  
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**MINISTER**

**Hon. M. Nixon**

**DEPUTY MINISTER**

**B. McLennan**

- To promote, protect and enhance the well-being of Yukon people through a continuum of quality, accessible, and appropriate health and social services.

<b>SUMMARY (\$000s)</b>	<b>2015-16 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2015-16 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 15-1)	332,845	2,107	334,952
Capital (Vote 15-2)	98,679	(14,671)	84,008
<b>Total Appropriations</b>	<b>431,524</b>	<b>(12,564)</b>	<b>418,960</b>

## HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 15-1)</b>			
Family and Children's Services	42,595	(645)	41,950
Adult Services	33,585	1,900	35,485
Community and Program Support	10,412	600	11,012
Health Services	127,496	319	127,815
Continuing Care	40,050	30	40,080
Yukon Hospital Services	66,615	(97)	66,518
Total of Other Operation and Maintenance	12,092	0	12,092
<b>Total Operation and Maintenance (Vote 15-1)</b>	<b>332,845</b>	<b>2,107</b>	<b>334,952</b>
<b>Capital (Vote 15-2)</b>			
<b>Corporate Services</b>			
Information Technology Equipment and Systems			
- Workstations and Hardware/Network Equipment	224	(71)	153
- Systems Development			
- Canada Health Infoway: iEHR (Electronic Health Records)	5,396	(608)	4,788
<b>Family and Children's Services</b>			
Young Offender Facilities			
- Building Maintenance, Renovations and Space	45	77	122
<b>Adult Services</b>			
Alcohol and Drug Services			
- Sarah Steele Building Replacement Project	16,567	(4,000)	12,567
- Operational Equipment	8	45	53
Income Support			
- Building Maintenance, Renovations and Space	425	250	675
- Operational Equipment	65	(45)	20
Adult Residential Services			
- St. Elias Replacement Project	3,895	448	4,343
Salvation Army Redevelopment Project	9,110	(4,005)	5,105

## HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<b>Capital (Vote 15-2) (cont'd)</b>			
<b>Community and Program Support</b>			
Building Maintenance, Renovations and Space	50	(50)	0
<b>Health Services</b>			
Program Management			
- Office Furniture and Equipment	0	33	33
Insured Health, Hearing Services and Vital Statistics			
- Building Maintenance, Renovations and Space	17	21	38
Community Health			
- Building Maintenance, Renovations and Space	20	30	50
Community Nursing			
- Building Maintenance, Renovations and Space	436	(403)	33
<b>Continuing Care</b>			
Copper Ridge Place			
- Energy Projects	130	(4)	126
Macaulay Lodge			
- Building Maintenance, Renovations and Space	0	110	110
New Whitehorse Continuing Care Facility	26,451	(6,818)	19,633
<b>Yukon Hospital Services</b>			
Yukon Hospital Corporation			
- Magnetic Resonance Imaging (MRI) / Emergency Department Expansion	22,316	319	22,635
Total of Other Capital	13,524	0	13,524
<b>Total Capital (Vote 15-2)</b>	<b>98,679</b>	<b>(14,671)</b>	<b>84,008</b>
<b>Total Appropriations</b>	<b>431,524</b>	<b>(12,564)</b>	<b>418,960</b>