

HIGHWAYS AND PUBLIC WORKS



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**VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

MINISTER

Hon. S. Kent

DEPUTY MINISTER

A. Robertson

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to government departments and agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of government departments through central agency services such as asset management, risk management, procurement and publishing.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 55-1)	133,152	0	133,152
Capital (Vote 55-2)	89,671	(10,369)	79,302
Total Appropriations	222,823	(10,369)	212,454

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Total Operation and Maintenance (Vote 55-1)	133,152	0	133,152
Capital (Vote 55-2)			
Information and Communications Technology			
Corporate Information Technology Equipment and Systems	4,071	147	4,218
Transportation Division			
Transportation Facilities			
Transportation Facilities and Equipment	8,733	(3,583)	5,150
Transportation Planning and Engineering			
Transportation Planning and Engineering	4,464	(265)	4,199
Highway Construction			
Non-YG Funded:			
Alaska Highway			
- Shakwak	12,025	(1,820)	10,205
Partial YG Funded:			
Building Canada Fund			
Bridges - Numbered Highways			
- Partridge Creek Bridge	1,500	(120)	1,380
YG Funded:			
Alaska Highway	3,634	(30)	3,604
Klondike Highway	620	(20)	600
Campbell Highway	9,706	419	10,125
Dempster Highway	3,688	31	3,719
Top of the World Highway	150	(18)	132
Canol Road	600	(210)	390
Atlin Road	500	(200)	300
Pavement Rehabilitation and Other			
Road Improvements	7,090	(460)	6,630
Bridges - Numbered Highways/			
Secondary Roads	3,650	(73)	3,577
Other Roads	3,095	85	3,180
Aviation/Yukon Airports			
Other Airports Projects	6,380	(754)	5,626

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DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
Capital (Vote 55-2) (cont'd)			
Property Management			
Building Overhead	1,333	(29)	1,304
Building Maintenance	3,222	(1,715)	1,507
Building Development	7,581	(1,254)	6,327
Space Planning/Tenant Improvements	500	(500)	0
Total of Other Capital	7,129	0	7,129
Total Capital (Vote 55-2)	89,671	(10,369)	79,302
Total Appropriations	222,823	(10,369)	212,454