

**OPERATION AND MAINTENANCE  
 APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION  
 (\$000s)**

| <b>VOTE</b>                      | <b>DEPARTMENT / CORPORATION</b>      | <b>2015-16<br/>VOTED<br/>TO DATE</b> | <b>SUPPLE-<br/>MENTARY<br/>NO. 2</b> | <b>2015-16<br/>REVISED<br/>VOTE</b> |
|----------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01                               | Yukon Legislative Assembly           | 7,144                                | 498                                  | 7,642                               |
| 24                               | Elections Office                     | 518                                  | 0                                    | 518                                 |
| 23                               | Office of the Ombudsman              | 1,018                                | 0                                    | 1,018                               |
| 26                               | Child and Youth Advocate Office      | 494                                  | 0                                    | 494                                 |
| 02                               | Executive Council Office             | 22,991                               | 4,287                                | 27,278                              |
| 51                               | Community Services                   | 90,282                               | 3,555                                | 93,837                              |
| 07                               | Economic Development                 | 18,374                               | 0                                    | 18,374                              |
| 03                               | Education                            | 156,275                              | 362                                  | 156,637                             |
| 53                               | Energy, Mines and Resources          | 88,437                               | 3,821                                | 92,258                              |
| 52                               | Environment                          | 39,340                               | (900)                                | 38,440                              |
| 12                               | Finance                              | 8,644                                | 0                                    | 8,644                               |
| 27                               | French Language Services Directorate | 3,022                                | 0                                    | 3,022                               |
| 15                               | Health and Social Services           | 332,845                              | 2,107                                | 334,952                             |
| 55                               | Highways and Public Works            | 133,152                              | 0                                    | 133,152                             |
| 08                               | Justice                              | 67,933                               | 0                                    | 67,933                              |
| 10                               | Public Service Commission            | 44,125                               | 400                                  | 44,525                              |
| 54                               | Tourism and Culture                  | 26,661                               | 0                                    | 26,661                              |
| 11                               | Women's Directorate                  | 1,969                                | 0                                    | 1,969                               |
| 22                               | Yukon Development Corporation        | 5,955                                | 0                                    | 5,955                               |
| 18                               | Yukon Housing Corporation            | 20,021                               | 485                                  | 20,506                              |
| 19                               | Yukon Liquor Corporation             | one dollar                           | 0                                    | one dollar                          |
| 20                               | Loan Capital and Loan Amortization   | 5,000                                | 0                                    | 5,000                               |
| <b>Total O&amp;M to be voted</b> |                                      | <b>1,074,200</b>                     | <b>14,615</b>                        | <b>1,088,815</b>                    |