

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,346	250	3,596
51	Community Services	2,868	267	3,135
07	Economic Development	100	0	100
03	Education	9,657	(70)	9,587
53	Energy, Mines and Resources	48,519	3,588	52,107
52	Environment	4,076	0	4,076
12	Finance	52	0	52
27	French Language Services Directorate	1,877	0	1,877
15	Health and Social Services	33,058	(7,488)	25,570
55	Highways and Public Works	6,426	(216)	6,210
08	Justice	4,497	0	4,497
10	Public Service Commission	45	2,111	2,156
54	Tourism and Culture	1,210	0	1,210
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		115,731	(1,558)	114,173