

PUBLIC SERVICE COMMISSION



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**VOTE 10
PUBLIC SERVICE COMMISSION**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

J. Connell

- The Public Service Commission represents the Yukon government as employer and provides human resource direction, advice and support services to departments and employees.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 10-1)	44,125	400	44,525
Capital (Vote 10-2)	119	125	244
Total Appropriations	44,244	525	44,769

PUBLIC SERVICE COMMISSION

DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 10-1)			
Employee Future Benefits	22,760	400	23,160
Total of Other Operation and Maintenance	21,365	0	21,365
Total Operation and Maintenance (Vote 10-1)	44,125	400	44,525
Capital (Vote 10-2)			
Finance and Administration			
Building Maintenance, Renovations and Space	0	125	125
Total of Other Capital	119	0	119
Total Capital (Vote 10-2)	119	125	244
Total Appropriations	44,244	525	44,769