

**REVENUE  
SUMMARY BY SOURCE  
(\$000s)**

	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<b>TRANSFERS FROM CANADA</b>			
Grant from Canada	874,086	0	874,086
Canada Health Transfer	37,887	0	37,887
Canada Social Transfer	13,698	0	13,698
	<b>925,671</b>	<b>0</b>	<b>925,671</b>
<b>RECOVERIES FROM CANADA</b>			
Infrastructure Funding Programs	25,048	(181)	24,867
Type II Mine Sites	43,296	4,285	47,581
Labour Market Development Agreement	6,262	0	6,262
French Language Programs and Services	4,094	0	4,094
Land Claims Implementation	3,009	0	3,009
Child Welfare	8,000	462	8,462
Other	39,896	(6,923)	32,973
	<b>129,605</b>	<b>(2,357)</b>	<b>127,248</b>
<b>THIRD-PARTY RECOVERIES</b>			
Alaska Highway (Shakwak)	12,025	(1,820)	10,205
Health Care Costs	4,549	55	4,604
Canada Health Infoway	5,329	(608)	4,721
Airports	1,732	0	1,732
Other	12,518	518	13,036
	<b>36,153</b>	<b>(1,855)</b>	<b>34,298</b>

**REVENUE  
SUMMARY BY SOURCE  
(\$000s)**

	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<b>TAX REVENUE</b>			
Personal Income Tax	64,317	(5,825)	58,492
Corporate Income Tax	15,775	(8,473)	7,302
Property Tax	5,507	0	5,507
Grant-in-Lieu of Property Tax	212	0	212
Fuel Oil Tax	7,723	(5)	7,718
Insurance Premium Tax	2,579	(71)	2,508
Tobacco Tax	9,694	182	9,876
Liquor Tax	4,202	0	4,202
	<u>110,009</u>	<u>(14,192)</u>	<u>95,817</u>
<b>OTHER REVENUE</b>			
Liquor Profit	7,921	25	7,946
Investment Income and Other Interest	6,681	421	7,102
Licences, Fees, Registrations and Permits:			
Motor Vehicle	4,700	0	4,700
Business and Professional	3,877	0	3,877
Continuing Care	2,180	0	2,180
Hunting, Fishing and Outfitting	616	0	616
Building Safety	425	0	425
Campground Permits	315	0	315
Land Titles	300	0	300
Land and Mineral Leases and Royalties	233	0	233
Other	439	23	462
Lands, Mines and Forestry	3,703	(847)	2,856
Fines	458	25	483
Sale of Land	9,340	0	9,340
Aviation Operations	1,396	(103)	1,293
Miscellaneous	179	30	209
	<u>42,763</u>	<u>(426)</u>	<u>42,337</u>
<b>TOTAL REVENUE</b>	<u>1,244,201</u>	<u>(18,830)</u>	<u>1,225,371</u>