

TOURISM AND CULTURE



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**VOTE 54
DEPARTMENT OF TOURISM AND CULTURE**

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

M. Arsenault

- To support the tourism industry, promote the arts, and preserve Yukon's diverse culture and heritage.

SUMMARY (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 54-1)	26,661	0	26,661
Capital (Vote 54-2)	3,073	(235)	2,838
Total Appropriations	29,734	(235)	29,499

TOURISM AND CULTURE

DETAILS (\$000s)	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2015-16 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Total Operation and Maintenance (Vote 54-1)	26,661	0	26,661
Capital (Vote 54-2)			
Corporate Services			
Information Technology Equipment and Systems	195	(40)	155
Building Maintenance, Renovations and Space	38	5	43
Cultural Services			
Heritage Resources			
Klondike Palaeontology Centre	775	(675)	100
Museums			
MacBride Museum - Planning	0	450	450
Museums - Capital Maintenance	25	(25)	0
Beringia			
- Capital Maintenance	105	51	156
Arts and Cultural Development			
Yukon Arts Centre	145	(3)	142
Archives			
Building Maintenance, Renovations and Space	0	3	3
Tourism			
Visitor Information Centres			
Capital Maintenance and Upgrades	110	(1)	109
Total of Other Capital	1,680	0	1,680
Total Capital (Vote 54-2)	3,073	(235)	2,838
Total Appropriations	29,734	(235)	29,499