

FRENCH LANGUAGE SERVICES DIRECTORATE



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**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

J. MacGillivray

- To support Government of Yukon in the provision of French language services consistent with the *Languages Act*.

SUMMARY (\$000s)	2016-17 ESTIMATE	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)	2,918	3,022	3,022	2,567
Capital (Vote 27-2)	4	4	4	3
Total Appropriations	2,922	3,026	3,026	2,570

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2016-17 ESTIMATE	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)				
French Language Services	2,918	3,022	3,022	2,567
Total Operation and Maintenance (Vote 27-1)	2,918	3,022	3,022	2,567
Capital (Vote 27-2)				
French Language Services	4	4	4	3
Total Capital (Vote 27-2)	4	4	4	3
Total Appropriations	2,922	3,026	3,026	2,570
Summary of Expenses by Category				
Personnel	2,089	2,023	2,053	1,925
Other	691	788	758	639
Government Transfers	142	215	215	6
Amortization Expense	0	0	0	0
Total Expenses	2,922	3,026	3,026	2,570

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2016-17 ESTIMATE	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Revenues				
Recoveries from Canada				
Operation and Maintenance	1,884	1,877	1,877	1,946
Capital	4	4	4	4
Total Revenues	1,888	1,881	1,881	1,950

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FRENCH LANGUAGE SERVICES DIRECTORATE

FRENCH LANGUAGE SERVICES

- To provide leadership, advice and direct operational support to departments in all areas related to French language services consistent with the *Languages Act*.
- To provide centralized French translation and interpretation services to Yukon government departments.
- To provide French language training.

PROGRAM SUMMARY (\$000s)	2016-17 ESTIMATE	Comparable		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 27-1)				
Administration	2,918	3,022	3,022	2,567
	2,918	3,022	3,022	2,567
Capital (Vote 27-2)				
Information Technology Equipment and Systems	4	4	4	3
	4	4	4	3
Total included in the Appropriation	2,922	3,026	3,026	2,570
Summary of Appropriation by Allotment				
Personnel	2,089	2,023	2,053	1,925
Other	691	788	758	639
Government Transfers	142	215	215	6
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	2,922	3,026	3,026	2,570

FRENCH LANGUAGE SERVICES DIRECTORATE

REVENUES (\$000s)	2016-17 ESTIMATE	Comparable		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Canadian Heritage	1,884	1,877	1,877	1,946
	1,884	1,877	1,877	1,946
Capital				
Canadian Heritage	4	4	4	4
	4	4	4	4
Total Recoveries from Canada	1,888	1,881	1,881	1,950
TOTAL REVENUES	1,888	1,881	1,881	1,950

FRENCH LANGUAGE SERVICES DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2016-17 ESTIMATE	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Association franco-yukonnaise				
- Community Cultural Action Fund	138	131	131	0
Ministerial Conference on the				
Canadian Francophonie	4	4	4	4
Prior Years' Other Transfer Payments	0	80	80	2
	142	215	215	6
TOTAL GOVERNMENT TRANSFERS	142	215	215	6

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2016-17 ESTIMATE	Comparable		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets Capital Acquisitions	0	0	0	0
Accumulated Amortization Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0