

**GOVERNMENT OF YUKON**  
**CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY <sup>(1)</sup>**  
**(\$000s)**

	2017-18 ESTIMATE	Comparable		2015-16 ACTUAL
		2016-17 FORECAST <sup>(2)</sup>	2016-17 ESTIMATE	
<b>Revenues by source</b>				
From Government of Canada	1,125,772	1,072,894	1,085,956	1,048,713
Taxes and general revenues	151,513	151,880	155,555	143,002
Funding and service agreements with other parties	47,192	65,291	56,135	39,108
Income from investment in government business enterprises <sup>(3)</sup>	14,832	13,484	14,203	9,088
	<b>1,339,309</b>	<b>1,303,549</b>	<b>1,311,849</b>	<b>1,239,911</b>
<b>Expenses by function</b>				
Health and social services	385,031	380,956	401,063	338,779
Community and transportation	293,294	300,184	300,619	294,766
Education	218,672	217,981	205,847	191,589
General government	165,904	159,724	160,750	146,327
Natural resources	117,173	125,766	117,780	124,148
Justice	74,759	73,823	72,459	69,981
Business, tourism and culture	51,619	51,193	48,384	47,244
Interest on loans	2,044	2,237	2,277	2,440
Adjustments <sup>(4)</sup>	(2,417)	(27,487)	(10,412)	0
	<b>1,306,079</b>	<b>1,284,377</b>	<b>1,298,767</b>	<b>1,215,274</b>
Recovery of prior years' expenses	0	2,857	0	25,882
<b>Annual Surplus</b>	<b>33,230</b>	<b>22,029</b>	<b>13,082</b>	<b>50,519</b>
<b>Accumulated Surplus, end of the year</b>	<b>1,824,429</b>	<b>1,791,199</b>	<b>1,750,053</b>	<b>1,769,170</b>
<b>Net Financial Assets, end of the year</b>	<b>201,352</b>	<b>272,908</b>	<b>194,187</b>	<b>330,009</b>

(1) Includes Government of Yukon departments, Yukon College, Yukon Development Corporation, Yukon Housing Corporation, Yukon Hospital Corporation and Yukon Liquor Corporation - see Glossary for definition.

(2) Includes adjustment to consolidation of transfer payments for capital projects between Government of Yukon and Yukon Hospital Corporation.

(3) Includes Yukon Development Corporation and Yukon Liquor Corporation - see Glossary for definition.

(4) Adjustments to 2016/17 Forecast and Estimate - estimated lapses net of prior-year revotes and Innovative Budgeting.  
Adjustments to 2017/18 Estimate - estimated lapses and yet to be allocated budget estimates.

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	Departments	Other Entities <sup>(5)</sup>	Eliminations <sup>(6)</sup>	2017-18 ESTIMATE
<b>Revenues by source</b>				
From Government of Canada	1,113,909	11,863	0	1,125,772
Grants from Government of Yukon	0	120,023	(120,023)	0
Taxes and general revenues	141,762	10,375	(624)	151,513
Funding and service agreements with other parties	25,515	21,677	0	47,192
Income from investment in government business enterprises <sup>(7)</sup>	8,332	6,500	0	14,832
	<u>1,289,518</u>	<u>170,438</u>	<u>(120,647)</u>	<u>1,339,309</u>
<b>Expenses by function</b>				
Health and social services	397,941	73,535	(86,445)	385,031
Community and transportation	277,459	29,340	(13,505)	293,294
Education	200,544	38,825	(20,697)	218,672
General government	165,904	0	0	165,904
Natural resources	117,173	0	0	117,173
Justice	74,759	0	0	74,759
Business, tourism and culture	51,619	0	0	51,619
Interest on loans	0	2,044	0	2,044
Adjustments	(2,417)	0	0	(2,417)
	<u>1,282,982</u>	<u>143,744</u>	<u>(120,647)</u>	<u>1,306,079</u>
<b>Surplus for the year</b>	<u>6,536</u>	<u>26,694</u>	<u>0</u>	<u>33,230</u>

(5) Includes Yukon College, Yukon Hospital Corporation and Yukon Housing Corporation. Budgets of these entities are based on the information available at the time of the preparation of the Main Estimates.

(6) Changes made to remove inter-company revenues and expenditures from the consolidated estimates.

(7) Includes Yukon Development Corporation and Yukon Liquor Corporation.