

**CAPITAL
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2017-18 ESTIMATE	Comparable		2015-16 ACTUAL
			2016-17 FORECAST	2016-17 ESTIMATE	
01	Yukon Legislative Assembly	50	50	50	44
24	Elections Office	5	5	5	4
23	Office of the Ombudsman	5	105	80	33
26	Child and Youth Advocate Office	5	5	5	4
02	Executive Council Office	352	57	642	193
51	Community Services	70,238	38,782	51,696	36,305
07	Economic Development	1,071	1,220	1,232	980
03	Education	22,103	16,590	13,369	26,982
53	Energy, Mines and Resources	4,465	4,822	5,093	2,530
52	Environment	1,541	1,313	1,188	2,308
12	Finance	648	12	12	11
27	French Language Services Directorate	4	9	4	1
15	Health and Social Services	93,278	96,380	112,148	67,496
55	Highways and Public Works	83,671	77,293	78,737	71,159
08	Justice	2,666	2,042	1,852	2,927
10	Public Service Commission	731	787	787	922
54	Tourism and Culture	4,689	9,739	7,916	2,074
11	Women's Directorate	44	3	3	12
22	Yukon Development Corporation	1,500	3,500	5,300	2,996
18	Yukon Housing Corporation	22,343	28,870	26,475	21,563
Total Capital to be Voted ⁽¹⁾		309,409	281,584	306,594	238,544

⁽¹⁾ Restated 2016-17 Forecast, 2016-17 Estimate and 2015-16 Actual to be consistent with the 2017-18 Estimate presentation.