

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2017-18 ESTIMATE	Comparable		2015-16 ACTUAL
			2016-17 FORECAST	2016-17 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	24,425	12,328	18,829	18,502
07	Economic Development	0	0	0	0
03	Education	823	1,831	1,246	2,480
53	Energy, Mines and Resources	0	200	0	66
52	Environment	106	225	0	0
12	Finance	0	0	0	0
27	French Language Services Directorate	4	9	4	0
15	Health and Social Services	260	5,875	2,388	2,622
55	Highways and Public Works	32,699	20,275	27,209	13,054
08	Justice	11	176	one dollar	10
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	102	0	0	0
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries		58,430	40,919	49,676	36,734