

# **CHILD AND YOUTH ADVOCATE OFFICE**



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**VOTE 26  
CHILD AND YOUTH ADVOCATE OFFICE**

**SPEAKER OF THE ASSEMBLY**

**Hon. N. Clarke**

**CHILD AND YOUTH ADVOCATE**

**A. King**

- To promote the rights and interests of children and youth who are accessing Yukon government services designated for children and youth.

<b>SUMMARY (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		
		<b>2016-17 FORECAST</b>	<b>2016-17 ESTIMATE</b>	<b>2015-16 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
<b>Operation and Maintenance (Vote 26-1)</b>	<b>525</b>	503	503	482
<b>Capital (Vote 26-2)</b>	<b>5</b>	5	5	4
<b>Total Appropriations</b>	<b>530</b>	508	508	486

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**VOTE 26  
CHILD AND YOUTH ADVOCATE OFFICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 26-1) Child and Youth Advocate Office	<b>525</b>	503	503	482
<b>Total Operation and Maintenance (Vote 26-1)</b>	<b>525</b>	503	503	482
Capital (Vote 26-2) Child and Youth Advocate Office	<b>5</b>	5	5	4
<b>Total Capital (Vote 26-2)</b>	<b>5</b>	5	5	4
<b>Total Appropriations</b>	<b>530</b>	508	508	486
<b>Summary of Expenses by Category</b>				
Personnel	<b>353</b>	367	331	330
Other	<b>177</b>	141	177	156
Government Transfers	<b>0</b>	0	0	0
Amortization Expense	<b>0</b>	0	0	0
<b>Total Expenses</b>	<b>530</b>	508	508	486

## CHILD AND YOUTH ADVOCATE OFFICE

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- To provide information, advice, support and informal dispute resolution to eligible children and youth in relation to Yukon government services designated for children and youth.
- To work with children and youth accessing Yukon government services designated for children and youth so that their views are heard and considered.
- To provide advice to the relevant designated government service provider on any systemic or policy issue that comes to the Child and Youth Advocate's attention.
- To make the public aware of the roles and functions of the Child and Youth Advocate.
- To report on matters that may be referred to the Advocate by a Minister or the Legislative Assembly.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 26-1)</b>				
Child and Youth Advocate Office	<b>525</b>	503	503	482
	<b>525</b>	503	503	482
<b>Capital (Vote 26-2)</b>				
Office Furniture and Equipment	<b>5</b>	2	2	4
Prior Years' Projects	<b>0</b>	3	3	0
	<b>5</b>	5	5	4
<b>Total included in the Appropriation</b>	<b>530</b>	508	508	486
<b>Summary of Appropriation by Allotment</b>				
Personnel	<b>353</b>	367	331	330
Other	<b>177</b>	141	177	156
Government Transfers	<b>0</b>	0	0	0
Tangible Capital Assets	<b>0</b>	0	0	0
<b>Total included in the Appropriation</b>	<b>530</b>	508	508	486

**CHILD AND YOUTH ADVOCATE OFFICE**

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		<b>2015-16 ACTUAL</b>
		<b>2016-17 FORECAST</b>	<b>2016-17 ESTIMATE</b>	
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>