

ELECTIONS OFFICE



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**VOTE 24
ELECTIONS OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. N. Clarke

CHIEF ELECTORAL OFFICER

L. McKee

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commission.

SUMMARY (\$000s)	2017-18 ESTIMATE	<i>Comparable</i>		2015-16 ACTUAL
		2016-17 FORECAST	2016-17 ESTIMATE	
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1)	549	1,825	1,725	495
Capital (Vote 24-2)	5	5	5	4
Total Appropriations	554	1,830	1,730	499

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FINANCIAL SUMMARY (\$000s)	2017-18 ESTIMATE	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1)				
Elections	549	1,825	1,725	495
Total Operation and Maintenance (Vote 24-1)	549	1,825	1,725	495
Capital (Vote 24-2)				
Elections	5	5	5	4
Total Capital (Vote 24-2)	5	5	5	4
Total Appropriations	554	1,830	1,730	499
Summary of Expenses by Category				
Personnel	311	382	335	283
Other	243	1,448	1,395	216
Government Transfers	0	0	0	0
Amortization Expense	0	0	0	0
Total Expenses	554	1,830	1,730	499

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ELECTIONS

- Maintain the elections administrative structure in a state of readiness for the call of an election.
- Conduct by-elections and general elections of Members to the Yukon Legislative Assembly.
- Report to the Yukon Legislative Assembly on election-related matters.
- Conduct elections of members of School Councils and trustees of School Boards pursuant to the *Education Act*.
- Provide consultative services and resources regarding election administration to other agencies.
- Provide secretariat services to electoral district boundaries commission.

PROGRAM SUMMARY (\$000s)	2017-18 ESTIMATE	Comparable		2015-16 ACTUAL
		2016-17 FORECAST	2016-17 ESTIMATE	
Amounts included in the Appropriation				
Operation and Maintenance (Vote 24-1)				
Chief Electoral Office	416	482	435	473
Elections: Education Act	13	115	115	16
Elections Administration	one dollar	1,212	1,159	6
Electoral District Boundaries Commission	120	16	16	0
	549	1,825	1,725	495
Capital (Vote 24-2)				
Office Furniture and Equipment	5	5	5	4
	5	5	5	4
Total included in the Appropriation	554	1,830	1,730	499
Summary of Appropriation by Allotment				
Personnel	311	382	335	283
Other	243	1,448	1,395	216
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	554	1,830	1,730	499

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2017-18 ESTIMATE	2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0