

# **ENERGY, MINES AND RESOURCES**



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**VOTE 53  
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

**MINISTER**

**Hon. R. Pillai**

**DEPUTY MINISTER**

**S. Mills**

- To manage and support the sustainable development of Yukon’s energy and natural resources, and to facilitate integrated resource and land use.

<b>SUMMARY (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		
		<b>2016-17 FORECAST</b>	<b>2016-17 ESTIMATE</b>	<b>2015-16 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 53-1)	<b>74,918</b>	77,066	78,491	80,286
Capital (Vote 53-2)	<b>4,465</b>	4,822	5,093	2,530
<b>Total Appropriations</b>	<b>79,383</b>	<b>81,888</b>	<b>83,584</b>	<b>82,816</b>

Note: Restated 2016-17 Forecast, 2016-17 Estimate and 2015-16 Actual to be consistent with the 2017-18 Estimate presentation.

**VOTE 53  
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 53-1)				
Corporate Services	<b>3,745</b>	3,699	3,642	3,456
Sustainable Resources	<b>10,788</b>	10,775	10,433	9,797
Energy, Corporate Policy and Communications	<b>6,541</b>	5,659	5,669	5,191
Oil and Gas and Mineral Resources	<b>47,117</b>	49,996	51,942	55,382
Compliance Monitoring and Inspections	<b>6,727</b>	6,937	6,805	6,460
<b>Total Operation and Maintenance (Vote 53-1)</b>	<b>74,918</b>	77,066	78,491	80,286
Capital (Vote 53-2)				
Corporate Services	<b>165</b>	302	575	981
Sustainable Resources	<b>4,300</b>	4,520	4,518	1,549
<b>Total Capital (Vote 53-2)</b>	<b>4,465</b>	4,822	5,093	2,530
<b>Total Appropriations</b>	<b>79,383</b>	81,888	83,584	82,816
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	<b>483</b>	416	445	430
Tangible Capital Assets	<b>(305)</b>	(654)	(854)	(1,170)
Land Development (net)	<b>(2,170)</b>	(901)	(1,870)	278
<b>Total Expenses</b>	<b>77,391</b>	80,749	81,305	82,354
<b>Summary of Expenses by Category</b>				
Personnel	<b>30,796</b>	30,227	29,589	28,127
Other	<b>39,723</b>	44,735	45,771	48,880
Government Transfers	<b>6,389</b>	5,371	5,500	4,917
Amortization Expense	<b>483</b>	416	445	430
<b>Total Expenses</b>	<b>77,391</b>	80,749	81,305	82,354

**VOTE 53  
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>Revenues</b>				
Taxes and General Revenues	<b>3,304</b>	3,916	3,272	5,170
Third-Party Recoveries				
Operation and Maintenance	<b>203</b>	885	203	2,173
Capital	<b>0</b>	200	0	66
Subtotal Third-Party	<b>203</b>	1,085	203	2,239
Recoveries from Canada				
Operation and Maintenance	<b>30,343</b>	34,219	36,860	40,814
Subtotal from Canada	<b>30,343</b>	34,219	36,860	40,814
<b>Total Revenues</b>	<b>33,850</b>	39,220	40,335	48,223

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## ENERGY, MINES AND RESOURCES

## CORPORATE SERVICES

- To provide leadership and support services to Energy, Mines and Resources' branches in finance, administration, records management, information technology, human resources and library/research services.

PROGRAM SUMMARY (\$000s)	2017-18 ESTIMATE	Comparable		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 53-1)</b>				
Deputy Minister's Office	552	594	588	556
Human Resources	728	761	751	600
Finance and Administration	2,465	2,344	2,303	2,300
	<b>3,745</b>	<b>3,699</b>	<b>3,642</b>	<b>3,456</b>
<b>Capital (Vote 53-2)</b>				
Information Technology Equipment and Systems	90	109	109	92
Operational Equipment	75	59	47	412
Prior Years' Projects	0	134	419	477
	<b>165</b>	<b>302</b>	<b>575</b>	<b>981</b>
<b>Total included in the Appropriation</b>	<b>3,910</b>	<b>4,001</b>	<b>4,217</b>	<b>4,437</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	3,073	3,027	2,970	2,815
Other	762	782	828	783
Government Transfers	0	0	0	5
Tangible Capital Assets	75	192	419	834
<b>Total included in the Appropriation</b>	<b>3,910</b>	<b>4,001</b>	<b>4,217</b>	<b>4,437</b>

## ENERGY, MINES AND RESOURCES

### SUSTAINABLE RESOURCES

#### Land Management

- To make land available for Yukoners and Yukon development projects through the development and implementation of appropriate land tenure and management legislation, regulations and policies.
- To develop residential, commercial and industrial land to meet the needs of rural Yukon and the communities.

#### Land Planning

- To develop and implement Local Area Planning and Zoning Regulations, and to administer the *Subdivision Act* to support orderly development and land use in rural Yukon.
- To manage, support and coordinate Yukon government's regional land use planning responsibilities.
- To plan for development of residential, commercial and industrial land to meet the needs of rural Yukon and the communities.

#### Forest Management

- To develop, manage and regulate the forest resource sector including strategic and operational planning, forest engineering, forest health and research, industry development assistance, geographic information systems, forest inventories and program development.

#### Agriculture

- To provide policy and program support to enhance productivity, profitability and sustainability of the agricultural industry.
- To implement the "*Growing Forward Policy Framework Agreement*".
- To make agricultural land available to industry.

PROGRAM SUMMARY (\$000s)	2017-18 ESTIMATE	Comparable		2015-16 ACTUAL
		2016-17 FORECAST	2016-17 ESTIMATE	

#### Amounts included in the Appropriation

##### Operation and Maintenance (Vote 53-1)

Assistant Deputy Minister's Office	376	352	349	340
Land Management	3,016	2,934	2,885	2,849
Land Planning	1,508	1,500	1,480	1,510
Forest Management	3,586	3,699	3,568	3,253
Agriculture	2,302	2,290	2,151	1,845
	<b>10,788</b>	10,775	10,433	9,797



**ENERGY, MINES AND RESOURCES**

**SUSTAINABLE RESOURCES  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>Capital (Vote 53-2)</b>				
Land Management				
Land Assessment/Planning	360	338	338	347
Residential	3,265	2,700	3,125	669
Prior Years' Projects	0	600	200	0
Forest Management				
Forest Engineering	295	462	435	350
Agriculture				
Agricultural Land Development	380	420	420	183
	<b>4,300</b>	4,520	4,518	1,549
<b>Total included in the Appropriation</b>	<b>15,088</b>	15,295	14,951	11,346
<b>Summary of Appropriation by Allotment</b>				
Personnel	7,808	7,473	7,333	7,495
Other	6,332	6,471	6,413	2,629
Government Transfers	718	889	770	886
Tangible Capital Assets	230	462	435	336
<b>Total included in the Appropriation</b>	<b>15,088</b>	15,295	14,951	11,346

**ENERGY, MINES AND RESOURCES**

**SUSTAINABLE RESOURCES  
Land Management**

**SUPPLEMENTARY INFORMATION**

<b>CHANGES IN LAND HELD FOR SALE (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>Land Held for Sale, beginning of the year</b>	17,962	17,061	17,669	17,339
Development Costs (Appropriated Amounts)	3,370	2,745	3,070	576
Other	0	0	0	184
Less:				
Cost of Land Sold	1,200	1,844	1,200	1,038
<b>Land Held for Sale, end of the year</b>	<b>20,132</b>	<b>17,962</b>	<b>19,539</b>	<b>17,061</b>

## ENERGY, MINES AND RESOURCES

### ENERGY, CORPORATE POLICY AND COMMUNICATIONS

#### Corporate Policy and Planning

- To develop policies, strategies and legislative instruments supporting sustainable resource management and development.

#### Communications

- To increase awareness and understanding of departmental priorities, programs, policies and initiatives through effective communications.

#### Energy

- To develop and deliver energy policy, projects and programs which increase the sustainability of energy use in Yukon.

PROGRAM SUMMARY (\$000s)	2017-18 ESTIMATE	Comparable		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 53-1)</b>				
Assistant Deputy Minister's Office	410	401	398	433
Corporate Policy and Planning	1,411	1,375	1,345	1,244
Communications	739	721	706	716
Energy	3,981	3,162	3,220	2,798
<b>Total included in the Appropriation</b>	<b>6,541</b>	<b>5,659</b>	<b>5,669</b>	<b>5,191</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	3,228	3,114	3,046	3,026
Other	473	733	433	384
Government Transfers	2,840	1,812	2,190	1,781
<b>Total included in the Appropriation</b>	<b>6,541</b>	<b>5,659</b>	<b>5,669</b>	<b>5,191</b>

## **ENERGY, MINES AND RESOURCES**

### **OIL AND GAS AND MINERAL RESOURCES**

#### **Assessment and Abandoned Mines**

- To direct and oversee orderly planning, closure and care and maintenance of Type II mine sites per the Devolution Transfer Agreement (DTA) and enter into suitable funding arrangements with the federal government for agreed-upon work.

#### **Oil and Gas Resources**

- To manage and regulate the oil and gas sector in Yukon for the benefit of Yukon residents.

#### **Yukon Geological Survey**

- To generate, compile and distribute technical information about the geology, mineral and energy resources of Yukon to clients and stakeholders.
- To provide economic stimulus for mineral exploration.

#### **Mineral Resources**

- To facilitate a sustainable mineral industry by providing information, project coordination and effective government policies and support.
- To ensure certainty of mineral tenure and a responsive, efficient and competitive regulatory regime.

#### **First Nation Royalties**

- To administer Yukon's resource royalties obligations to First Nations.

## ENERGY, MINES AND RESOURCES

## OIL AND GAS AND MINERAL RESOURCES (Cont'd)

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		<b>2015-16 ACTUAL</b>
		<b>2016-17 FORECAST</b>	<b>2016-17 ESTIMATE</b>	
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 53-1)</b>				
Assistant Deputy Minister's Office	641	556	605	435
Assessment and Abandoned Mines	29,924	33,738	36,260	41,770
Oil and Gas Resources	3,527	3,237	2,992	1,878
Strategic Initiatives	1,588	1,454	1,219	848
Yukon Geological Survey	6,798	6,498	6,504	6,309
Mineral Resources	4,639	4,513	4,362	4,142
First Nation Royalties	one dollar	one dollar	one dollar	0
<b>Total included in the Appropriation</b>	<b>47,117</b>	<b>49,996</b>	<b>51,942</b>	<b>55,382</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	11,498	11,217	10,973	9,679
Other	32,788	36,109	38,429	43,459
Government Transfers	2,831	2,670	2,540	2,244
<b>Total included in the Appropriation</b>	<b>47,117</b>	<b>49,996</b>	<b>51,942</b>	<b>55,382</b>

## ENERGY, MINES AND RESOURCES

### COMPLIANCE MONITORING AND INSPECTIONS

- To conduct inspections and monitor activities on public land to ensure compliance with legislation, regulations and permits pertaining to lands, land use, timber, water, mineral exploration and mining.
- To support the Fish Habitat Management System for Yukon Placer Mining by coordinating the adaptive management program.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 53-1)</b>				
Compliance Monitoring and Inspections	<b>6,470</b>	6,567	6,458	6,132
Yukon Placer Secretariat	<b>257</b>	370	347	328
<b>Total included in the Appropriation</b>	<b>6,727</b>	6,937	6,805	6,460
<b>Summary of Appropriation by Allotment</b>				
Personnel	<b>5,189</b>	5,396	5,267	5,112
Other	<b>1,538</b>	1,541	1,538	1,347
Government Transfers	<b>0</b>	0	0	1
<b>Total included in the Appropriation</b>	<b>6,727</b>	6,937	6,805	6,460

## ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2017-18 ESTIMATE	Comparable		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>TAXES AND GENERAL REVENUES</b>				
<b>Sustainable Resources</b>				
<b>Land Management</b>				
Lands Administration/Interest	45	15	15	63
Land Sales Fees	23	20	20	39
Land Leases	155	155	155	198
Land Use Fees	13	14	14	14
Quarrying Royalties and Leases	32	32	32	57
Sale of Land	1,200	1,844	1,200	1,038
Gain/(Loss) on Sale of Land	200	200	200	988
<b>Land Planning</b>				
Application Fees	7	7	7	7
<b>Forest Management</b>				
Application Fees	3	3	3	3
Stumpage Dues	16	16	16	25
Engineering Levy	10	10	10	15
Road Charge	6	3	3	22
Prior Years' Revenues	0	3	3	0
<b>Agriculture</b>				
Agricultural Land Application and Grazing Lease Fees	5	5	5	13
<b>Energy, Corporate Policy and Communications</b>				
<b>Energy</b>				
Energy Efficiency Courses	9	9	9	2
<b>Oil and Gas and Mineral Resources</b>				
<b>Oil and Gas Resources</b>				
Rentals and Administration	65	65	65	1,173

## ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2017-18 ESTIMATE	Comparable		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>TAXES AND GENERAL REVENUES (cont'd)</b>				
<b>Oil and Gas and Mineral Resources (cont'd)</b>				
<b>Mineral Resources</b>				
Coal Leases, Permits and Royalties	30	30	30	14
Placer Mining Fees	255	255	255	337
Quartz Mining Fees and Leases	1,225	1,225	1,225	1,155
Maps, Publications and Charts	5	5	5	7
<b>Total Taxes and General Revenues</b>	<b>3,304</b>	<b>3,916</b>	<b>3,272</b>	<b>5,170</b>
<b>THIRD-PARTY RECOVERIES</b>				
<b>Operation and Maintenance</b>				
<b>Sustainable Resources</b>				
<b>Land Management</b>				
Recoverable - Legal Surveys	10	10	10	0
Prior Years' Recoveries	0	0	0	51
<b>Forest Management</b>				
Prior Years' Recoveries	0	18	0	0
<b>Agriculture</b>				
Agriculture Conference	2	2	2	3
<b>Energy, Corporate Policy and Communications</b>				
<b>Energy</b>				
Prior Years' Recoveries	0	0	0	11



## ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2017-18 ESTIMATE	Comparable		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>THIRD-PARTY RECOVERIES (cont'd)</b>				
<b>Operation and Maintenance (cont'd)</b>				
<b>Oil and Gas and Mineral Resources</b>				
<b>Assessment and Abandoned Mines</b>				
Curragh Resources Environmental Trust Funds	191	191	191	0
Prior Years' Recoveries	0	664	0	2,108
	<b>203</b>	<b>885</b>	<b>203</b>	<b>2,173</b>
<b>Capital</b>				
<b>Sustainable Resources</b>				
<b>Land Management</b>				
Prior Years' Recoveries	0	200	0	66
	<b>0</b>	<b>200</b>	<b>0</b>	<b>66</b>
<b>Total Third-Party Recoveries</b>	<b>203</b>	<b>1,085</b>	<b>203</b>	<b>2,239</b>

## ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2017-18 ESTIMATE	Comparable		2015-16 ACTUAL
		2016-17 FORECAST	2016-17 ESTIMATE	
<b>RECOVERIES FROM CANADA</b>				
<b>Operation and Maintenance</b>				
<b>Sustainable Resources</b>				
<b>Forest Management</b>				
Prior Years' Recoveries	0	0	0	70
<b>Agriculture</b>				
Agriculture Canada				
- Growing Forward Agreement	766	837	766	765
- Rent	3	3	3	3
- Canadian Food Inspection Agency	2	2	2	1
<b>Energy, Corporate Policy and Communications</b>				
<b>Energy</b>				
Prior Years' Recoveries	0	679	0	86
<b>Oil and Gas and Mineral Resources</b>				
<b>Assessment and Abandoned Mines</b>				
Type II Mine Sites	28,622	31,883	35,139	38,918
<b>Yukon Geological Survey</b>				
Targeted Investment Program				
Strategic Investment in Northern Economic Development - Geoscience	950	800	950	964
<b>Compliance Monitoring and Inspections</b>				
<b>Yukon Placer Secretariat</b>				
Prior Years' Recoveries	0	15	0	7
<b>Total Recoveries from Canada</b>	<b>30,343</b>	<b>34,219</b>	<b>36,860</b>	<b>40,814</b>
<b>TOTAL REVENUES</b>	<b>33,850</b>	<b>39,220</b>	<b>40,335</b>	<b>48,223</b>

## ENERGY, MINES AND RESOURCES

GOVERNMENT TRANSFERS (\$000s)	2017-18 ESTIMATE	Comparable		2015-16 ACTUAL
		2016-17 FORECAST	2016-17 ESTIMATE	
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Corporate Services</b>				
<b>Deputy Minister's Office</b>				
Prior Years' Other Transfer Payments	0	0	0	5
<b>Sustainable Resources</b>				
<b>Land Management</b>				
Prior Years' Other Transfer Payments	0	0	0	16
<b>Forest Management</b>				
FPIInnovations - Forintek Division	17	10	10	39
Yukon Wood Products Association	40	50	50	40
Canadian Council of Forest Ministers	6	11	11	6
Forest Management Plans Assistance				
- Various Recipients	15	4	4	(4)
Forestry Research				
- Various Universities	25	0	0	0
Prior Years' Other Transfer Payments	0	5	5	8
<b>Agriculture</b>				
Yukon Agricultural Association	90	90	90	90
Growing Forward Agreement				
- Various Recipients	525	644	525	540

## ENERGY, MINES AND RESOURCES

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>OTHER TRANSFER PAYMENTS (cont'd)</b>				
<b>Operation and Maintenance (cont'd)</b>				
<b>Energy, Corporate Policy and Communications</b>				
<b>Assistant Deputy Minister's Office</b>				
Yukon Science Institute	5	5	5	6
<b>Corporate Policy and Planning</b>				
Successor Resource Legislation Working Group				
- Various First Nations	70	70	70	70
Research				
- Various Recipients	5	0	0	0
Prior Years' Other Transfer Payments	0	5	5	0
<b>Energy</b>				
Utilities Consumers Group	3	3	3	3
Cost-Shared Projects				
- Various Recipients	997	47	897	136
Rebate Programs				
- Various Recipients	1,760	1,682	1,210	1,566
<b>Oil and Gas and Mineral Resources</b>				
<b>Assistant Deputy Minister's Office</b>				
Regulatory Costs				
- Various Recipients	185	60	60	30
Prior Years' Other Transfer Payments	0	75	75	55
<b>Assessment and Abandoned Mines</b>				
Type II Mine Site Reclamation				
- Various Yukon First Nations	466	310	310	174
- Town of Faro	50	100	100	0

## ENERGY, MINES AND RESOURCES

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		<b>2015-16 ACTUAL</b>
		<b>2016-17 FORECAST</b>	<b>2016-17 ESTIMATE</b>	
<b>OTHER TRANSFER PAYMENTS (cont'd)</b>				
<b>Operation and Maintenance (cont'd)</b>				
<b>Oil and Gas and Mineral Resources (cont'd)</b>				
<b>Oil and Gas Resources</b>				
Oil and Gas Working Group				
- Various Yukon First Nations	<b>40</b>	25	25	0
Prior Years' Other Transfer Payments	<b>0</b>	295	215	0
<b>Yukon Geological Survey</b>				
Geological Survey Work				
- Various Universities	<b>215</b>	215	215	396
Yukon Mineral Exploration Program	<b>1,600</b>	1,400	1,400	1,369
<b>Mineral Resources</b>				
Klondike Placer Miners' Association	<b>120</b>	90	90	115
Yukon Chamber of Mines	<b>150</b>	95	45	100
Mining Association of Canada	<b>5</b>	5	5	5
<b>Compliance Monitoring and Inspections</b>				
<b>Yukon Placer Secretariat</b>				
Prior Years' Other Transfer Payments	<b>0</b>	0	0	1
	<b>6,389</b>	5,296	5,425	4,766
<b>Capital</b>				
<b>Sustainable Resources</b>				
<b>Land Management</b>				
Prior Years' Other Transfer Payments	<b>0</b>	75	75	151
	<b>0</b>	75	75	151
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>6,389</b>	5,371	5,500	4,917

## ENERGY, MINES AND RESOURCES

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2017-18 ESTIMATE	Comparable		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	11,213	10,705	10,865	9,119
Accumulated Amortization	(2,784)	(2,368)	(2,372)	(1,963)
Work-in-Progress	765	619	668	1,060
Net Book Value	9,194	8,956	9,161	8,216
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	75	123	419	357
Work-in-Progress put in Service during Year	232	385	385	1,254
Transfers between Departments	0	0	0	(25)
Accumulated Amortization				
Amortization Expense	(483)	(416)	(445)	(430)
Transfers between Departments	0	0	0	25
Work-in-Progress				
Capital Acquisitions	230	531	435	813
Work-in-Progress put in Service during Year	(232)	(385)	(385)	(1,254)
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	11,520	11,213	11,669	10,705
Accumulated Amortization	(3,267)	(2,784)	(2,817)	(2,368)
Net Book Value	8,253	8,429	8,852	8,337
Work-in-Progress	763	765	718	619
<b>Total Net Book Value and Work-in-Progress</b>	<b>9,016</b>	<b>9,194</b>	<b>9,570</b>	<b>8,956</b>

## **Restricted Funds**

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**ENERGY, MINES AND RESOURCES**

**RESTRICTED FUND  
ELIJAH SMITH FOREST RENEWAL**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2017-18 ESTIMATE</b>	<i>Comparable</i>		
		<b>2016-17 FORECAST</b>	<b>2016-17 ESTIMATE</b>	<b>2015-16 ACTUAL</b>
Revenues	10	10	10	21
Expenses	0	0	0	0
Net Profit/(Loss) for the Year	10	10	10	21
Balance at Beginning of Year	202	192	181	171
Balance at End of Year	212	202	191	192
Increase/(Decrease) in Restricted Funds	10	10	10	21