

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2017-18 ESTIMATE	Comparable		2015-16 ACTUAL
			2016-17 FORECAST	2016-17 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	3,462	3,413	3,403	3,577
51	Community Services	4,101	3,139	3,145	2,390
07	Economic Development	272	100	100	0
03	Education	13,045	13,258	9,499	9,243
53	Energy, Mines and Resources	30,546	35,104	37,063	42,987
52	Environment	2,324	4,085	3,409	3,949
12	Finance	92	92	92	118
27	French Language Services Directorate	3,992	2,119	1,884	2,031
15	Health and Social Services	39,410	35,177	37,017	28,243
55	Highways and Public Works	6,499	6,298	6,286	6,213
08	Justice	4,579	4,654	3,873	4,405
10	Public Service Commission	20	2,283	20	2,124
54	Tourism and Culture	1,108	1,210	310	1,202
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		109,450	110,932	106,101	106,482

⁽¹⁾ Restated 2015-16 Actual to be consistent with the 2017-18 Estimate presentation.