

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2017-18 ESTIMATE	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	919,443	894,506	894,506	874,086
Canada Health Transfer	38,028	37,321	38,120	37,887
Canada Social Transfer	14,073	13,784	14,108	13,698
	971,544	945,611	946,734	925,671
RECOVERIES FROM CANADA				
Infrastructure Funding Programs	47,354	18,268	29,867	20,881
Type II Mine Sites	28,622	31,883	35,139	38,918
Labour Market Development Agreement	6,367	6,493	6,261	5,933
French Language Programs and Services	6,244	4,341	4,101	4,244
Land Claims Implementation	3,125	3,076	3,066	3,009
Child Welfare	9,978	11,397	8,000	10,364
Other	40,675	35,910	39,978	31,718
	142,365	111,368	126,412	115,067
THIRD-PARTY RECOVERIES				
Alaska Highway (Shakwak)	6,730	12,020	12,020	8,624
Health Care Costs	5,026	6,089	4,549	4,400
Airports	1,843	1,808	1,808	1,766
Other ⁽¹⁾	11,916	20,566	10,988	13,359
	25,515	40,483	29,365	28,149

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2017-18 ESTIMATE	Comparable		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
TAX REVENUE				
Personal Income Tax	67,528	67,818	67,818	58,394
Corporate Income Tax	12,196	8,999	14,517	6,321
Property Tax	5,173	5,173	5,173	5,503
Grant-in-Lieu of Property Tax	212	211	205	212
Fuel Oil Tax	8,025	8,037	8,037	8,198
Insurance Premium Tax	2,447	2,597	2,597	2,753
Tobacco Tax	10,501	9,695	9,695	10,021
Liquor Tax	4,555	4,466	4,286	4,324
	110,637	106,996	112,328	95,726
OTHER REVENUE				
Liquor Profit	8,332	8,484	8,203	8,717
Investment Income and Other Interest	5,215	6,877	6,335	8,286
Licences, Fees, Registrations and Permits:				
Motor Vehicle	4,700	4,700	4,700	4,584
Business and Professional	4,631	3,977	3,877	4,591
Continuing Care	2,469	2,389	2,308	2,219
Hunting, Fishing and Outfitting	674	674	674	722
Building Safety	500	425	425	563
Campground Permits	395	380	380	415
Land Titles	300	300	300	290
Land and Mineral Leases and Royalties	238	236	233	328
Other	474	461	459	493
Lands, Mines and Forestry	1,610	1,610	1,610	2,744
Fines	483	483	483	438
Sale of Land	7,660	10,506	9,862	12,293
Aviation Operations	1,315	1,332	1,332	1,336
Miscellaneous	240	222	222	355
	39,236	43,056	41,403	48,374
TOTAL REVENUE	1,289,297	1,247,514	1,256,242	1,212,987

(1) Restated 2015-16 Actual to be consistent with the 2017-18 Estimate presentation.