

**REVENUE SUMMARY**  
**(\$000s)**

	2017-18 ESTIMATE	Comparable		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
<b>TRANSFERS FROM CANADA</b>				
Grant from Canada	919,443	894,506	894,506	874,086
Canada Health Transfer	38,028	37,321	38,120	37,887
Canada Social Transfer	14,073	13,784	14,108	13,698
	<b>971,544</b>	945,611	946,734	925,671
<b>RECOVERIES FROM CANADA</b>				
Operation and Maintenance	91,230	88,963	91,767	89,712
Capital	51,135	22,405	34,645	25,355
	<b>142,365</b>	111,368	126,412	115,067
<b>THIRD-PARTY RECOVERIES</b>				
Operation and Maintenance	18,220	21,969	14,334	16,770
Capital	7,295	18,514	15,031	11,379
	<b>25,515</b>	40,483	29,365	28,149
<b>TAXES AND GENERAL REVENUES</b>				
Tax Revenue	110,637	106,996	112,328	95,726
Other Revenue	39,236	43,056	41,403	48,374
	<b>149,873</b>	150,052	153,731	144,100
<b>TOTAL REVENUES</b>	<b>1,289,297</b>	1,247,514	1,256,242	1,212,987